



COUNTY OF SAN MATEO
Inter-Departmental Correspondence
Health System



Date: July 21, 2016
Board Meeting Date: September 20, 2016
Special Notice / Hearing: None
Vote Required: Majority

To: Honorable Board of Supervisors

From: Louise Rogers, Chief, Health System
Stephen Kaplan, Director, Behavioral Health and Recovery Services

Subject: Amendment to the Agreement with Voices of Recovery San Mateo County for Consumer-operated Self-help and Peer-support Services, and Wellness and Recovery Services

RECOMMENDATION:

Adopt a resolution authorizing an amendment to the agreement with Voices of Recovery San Mateo County, increasing the amount by \$154,756, to an amount not to exceed \$677,282, with no change to the term of the agreement.

BACKGROUND:

On June 21, 2016, your Board approved an agreement with Voices of Recovery San Mateo County (VORSMC) to provide consumer-operated self-help and peer-support services for individuals with co-occurring substance use and mental health disorders.

DISCUSSION:

VORSMC will continue to provide consumer-operated self-help and peer-support services for individuals with co-occurring substance use and mental health disorders, health and wellness groups, and support through a total wellness program. In particular, VORSMC will provide Wellness Recovery Action Plan (WRAP) groups to formerly incarcerated adults through the Criminal Justice Realignment Act, and to Drug Court clients and individuals as they transition to the aftercare phase of treatment.

It is now necessary to amend this agreement for the following: (1) add 1 FTE to work under the direction of the VORSMC Executive Director to be responsible for the operation and administration of the program; and (2) reimburse the contractor for moving expenses to their temporary location while renovations are being made to their permanent location.

The amendment and resolution have been reviewed and approved by County Counsel as to form.

Approval of this amendment contributes to the Shared Vision 2025 outcome of a Healthy Community by providing consumer-run peer-support services for adults and transition-age youth. BHRS provides a range of services to support consumers as they progress through all phases of wellness/recovery, and through periods of relapse. The provision of consumer-run peer-support services is one established level of support. Participation in support activities is an indicator of recovery improvement and clients' commitment to their own wellness and recovery. An increase in attendance indicates that the contractor is serving a larger audience and is being successful in reaching an underserved population. It is anticipated that 49 additional clients will attend peer support/recovery activities compared to the prior year.

PERFORMANCE MEASURE(S):

Measure	FY 2015-16 Estimated	FY 2016-17 Projected
Increase in the number of clients attending peer support/recovery activities from the prior year	10% * 49 additional clients	10% 49 additional clients

The baseline number of clients served in FY 2015-16 – and who will continue to be served under this agreement - is 490.

FISCAL IMPACT:

The term of the agreement is July 1, 2016 through June 30, 2018. The not-to-exceed amount is being increased by \$154,756 to \$677,282. Of the increase, \$78,628 has been included in the BHRS 2016-17 Approved Recommended Budget, and 100% will be funded by the 2011 Realignment. There is no Net County Cost. A similar arrangement will be in place for FY 2017-18.