



COUNTY OF SAN MATEO
Inter-Departmental Correspondence
Health System



Date: April 27, 2016
Board Meeting Date: July 12, 2016
Special Notice / Hearing: None
Vote Required: Majority

To: Honorable Board of Supervisors

From: Louise Rogers, Chief, Health System
Srija Srinivasan, Director, Family Health Services and Health Coverage Unit

Subject: Amendment to the Agreement with San Mateo Community Health Authority
for the Provision of Operational Support Services

RECOMMENDATION:

Adopt a resolution authorizing an amendment to the agreement with San Mateo Community Health Authority for the provision of operational support services, extending the term to June 30, 2018 and increasing the amount by \$120,000, to an amount not to exceed \$240,000.

BACKGROUND:

Since 2006, the San Mateo Community Health Authority (the Authority), the governing body of the Health Plan of San Mateo (HPSM), has been one of the primary work locations for the Children's Health Initiative-Health Coverage Unit (CHI-HCU) staff of the Health System. These staff conduct outreach, eligibility determination and enrollment assistance services, including staffing a hotline dedicated to connecting uninsured San Mateo County residents with health insurance. HPSM provides administrative support services to further the work of these co-located staff, such as technical phone support, supplies, and printing and mailing services for information sent to residents enrolled in the local health coverage programs, Access and Care for Everyone (ACE) and Healthy Kids (HK).

In June 2014, your Board executed an agreement with the Authority to pay for operational support services, including printing and mailing services. The agreement also covered the County's Children's Health Initiative's annual membership fees to the California Coverage and Health Initiatives (CCHI). CCHI is a statewide association aimed at streamlining outreach, enrollment and retention processes of public health coverage programs.

DISCUSSION:

This amendment extends the term of the current agreement for two additional years at \$60,000 per year, at the same level and scope of service as currently exists. In addition, the amendment will pay for ergonomic equipment as needed for HCU staff stationed at the HPSM.

The Board is being asked to authorize the Chief of the Health System or designee to execute subsequent amendments which do not exceed an aggregate of \$25,000.

This amendment and resolution have been reviewed and approved by County Counsel as to form.

Approval of this amendment contributes to the Shared Vision 2025 outcome of a Healthy Community by ensuring that adequate operational support exists to conduct outreach and enrollment services for county residents eligible for the available coverage programs, which in turn promotes access to basic health care services. It is anticipated that in FY 2016-17, 27,000 adults and 500 children will be enrolled into the ACE and HK programs respectively.

PERFORMANCE MEASURE(S):

Measure	FY 2015-16 Estimated	FY 2016-17 Projected
Number of eligible County Adults/Children enrolled in local programs Adults (ACE) Children (HK)	20,000 Adults 3,200 Children	27,000 Adults 500 Children

FISCAL IMPACT:

The term of the revised agreement is July 1, 2014 through June 30, 2018. The amount of the revised agreement is not to exceed \$240,000. This amendment increases the contract amount by \$120,000. Of this amount, \$32,118 is funded by MediCal Administrative Activities, \$21,742 is by the Healthy Kids Trust Fund, \$15,216 by State public health grants, and \$50,924 is Net County Cost. Similar arrangements will be made in future years.