

## **COUNTY OF SAN MATEO**

Inter-Departmental Correspondence Health System



**Date:** June 1, 2016

Board Meeting Date: July 12, 2016

Special Notice / Hearing: None
Vote Required: Majority

**To:** Honorable Board of Supervisors

**From:** Louise Rogers, Chief, Health System

Stephen Kaplan, Director, Behavioral Health and Recovery Services

Subject: Amendment to the agreement with Caminar for Housing and Housing-related

Mental Health Services, Case Management, and Rehabilitation Services

#### **RECOMMENDATION:**

Adopt a resolution authorizing an amendment to the agreement with Caminar for housing and housing-related mental health services, case management, and rehabilitation services, increasing the amount by \$50,000, to an amount not to exceed \$7,743,993, with no change to the term of the agreement.

#### **BACKGROUND:**

On September 22, 2015, your Board approved an agreement with Caminar to provide housing and housing related mental health services, case management, and rehabilitation services, in the amount of \$7,693,993, for the term July 1, 2015 through June 30, 2016.

Under the B-1 Administrative Memorandum, housing and housing-related mental health services for Behavioral Health and Recovery Services (BHRS) are exempt from the Request for Proposals process.

### **DISCUSSION**:

Caminar provides community-based services to individuals with serious mental illness. Caminar also provides intensive residential care, transitional and permanent supported housing and housing support services, supported education and supported employment, individual support services, life skills training, case management services and Full Service Partnership Services to San Mateo County consumers who are uniquely identified in specific service areas. These service areas may include consumers with high mental health and substance abuse challenges, involvement in the criminal justice system, homelessness, or a history of aggressive or volatile behavior.

For adult consumers in Caminar's REACH Intensive Case Management program, housing support services, including housing subsidies, are often needed to obtain and maintain stable housing. Although rents in San Mateo County continue to soar, consumers have not seen a corresponding increase in their Supplemental Security Income benefits, resulting in the need for Caminar to provide higher rent subsidies in order to keep those clients housed. Additionally, through this amendment, Caminar will increase the number of housing support services from 31 to 32 adult REACH clients living in board and care homes, independent/shared apartments, or other living situations, who would otherwise become homeless.

The agreement and resolution have been reviewed and approved by County Counsel as to form.

Approval of this agreement contributes to the Shared Vision 2025 outcome of a Healthy Community by providing housing and housing-related services, supported education services, and other rehabilitation services. BHRS provides a range of services to promote wellness and recovery, and to support consumers remaining in the lowest possible level of care. The provision of transitional residential services is one established level of care. It is anticipated that 70% of clients who receive services will be maintained at a current or lower level of care.

# PERFORMANCE MEASURE(S):

Measure	FY 2015-16 Estimated	FY 2016-17 Projected
Percentage of clients maintained at	70%	70%
current or lower level of care	93 clients	93 clients

# **FISCAL IMPACT:**

The term of the agreement is July 1, 2015 through June 30, 2016. The maximum is being increased by \$50,000 to a new maximum of \$7,743,993. 1991 Realignment will fund 100% of the increase. These funds are included in the FY 2015-16 Adopted Budget.

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