



**COUNTY OF SAN MATEO**  
Inter-Departmental Correspondence  
Health System



**Date:** June 16, 2016  
**Board Meeting Date:** July 12, 2016  
**Special Notice / Hearing:** None  
**Vote Required:** Majority

**To:** Honorable Board of Supervisors

**From:** Louise Rogers, Chief, Health System  
Stephen Kaplan, Director, Behavioral Health & Recovery Services

**Subject:** Amendment to the Agreement with Caminar for Full Service Partnership Services and Housing Support Program Services

**RECOMMENDATION:**

Adopt a resolution authorizing an amendment to the agreement with Caminar to add Assisted Outpatient Treatment for Full Service Partnership services, increasing the amount by \$1,696,670, in an amount not to exceed \$4,723,505, with no change to the term of the agreement.

**BACKGROUND:**

In January 2014, this Board approved an agreement with Caminar for Full Service Partnership (FSP) services and Housing Support services for high risk adults and medically fragile older adults with serious mental illnesses.

In February 2016, Behavioral Health and Recovery Services (BHRS) conducted a Request For Proposals process to select providers for Assisted Outpatient Treatment Full Service Partnership (AOT FSP) to comply with AB 1421 (aka "Laura's Law") with services to begin effective July 1, 2016. The target populations are adults with serious mental illnesses that are unable to survive safely in the community without supervision, have a history of unsuccessful treatment experiences, and are deteriorating. Caminar submitted a proposal and was selected to provide these services.

**DISCUSSION:**

Caminar provides 30 consumer slots for comprehensive FSP and Housing Support services. Housing Support services assist FSP enrollees in achieving independence, stability, and wellness. Caminar seeks to incorporate persons who have their own experiences in facing the challenges of mental illness and/or alcohol and other drug addiction as program staff.

Through this amendment, we are including a 3% cost of living adjustment (COLA) for FY 2015-16, a 2% COLA for FY 2016-17, and AOT FSP services. Caminar will provide 50 slots for AOT for Laura's Law FSP, serving clients 24 hours a day, seven days a week.

This amendment contributes to the Shared Vision 2025 outcome of a Healthy Community by providing mental health services to adults and older adults. BHRS provides a range of services to promote wellness and recovery and to support consumers remaining in the lowest possible level of care. It is anticipated that annual hospitalization days for clients who receive FSP services will be reduced by 76 percent.

**PERFORMANCE MEASURE(S):**

Measure	FY 2015-16 Estimated	FY 2017-18 Projected
Annual reduction in total days of hospitalization for FSP enrollees.	76% 277 days	76% 277 days

**FISCAL IMPACT:**

The term of the amended agreement is July 1, 2014 through June 30, 2017. The maximum is increased by \$1,696,670 to a new not-to-exceed amount of \$4,723,505. For FY 2015-16, the increase is \$30,268, which is the COLA. For FY 2016-17, the maximum is increased by \$1,666,402, which includes the COLA and AOT FSP services. The increase is 100% funded by Net County Cost.