



COUNTY OF SAN MATEO
Inter-Departmental Correspondence
Health System



Date: May 10, 2016
Board Meeting Date: July 12, 2016
Special Notice / Hearing: None
Vote Required: Majority

To: Honorable Board of Supervisors

From: Louise Rogers, Chief, Health System
Stephen Kaplan, Director, Behavioral Health and Recovery Services

Subject: Agreement with YMCA of San Francisco for Juvenile Sexual Responsibility Program Services and Outpatient Mental Health

RECOMMENDATION:

Adopt a resolution authorizing an agreement with YMCA of San Francisco, dba YMCA Youth Services Bureau of Pacifica, YMCA Youth Services Bureau of San Francisco, and YMCA Youth Services Bureau of San Mateo, for Juvenile Sexual Responsibility Program services and outpatient mental health services authorized through the Mental Health Plan, for the term of July 1, 2016 through June 30, 2019, in an amount not to exceed \$1,204,363.

BACKGROUND:

Since 1988, Behavioral Health and Recovery Services (BHRS) has contracted with the YMCA of San Francisco for the Juvenile Sexual Responsibility Program (JSR). Since 1996, BHRS has also contracted with the YMCA of San Francisco for outpatient mental health services as part of its mental health managed care network.

JSR serves a high-risk youth population, with documented or suspected history of perpetrating sexual abuse. Members of this population are difficult to treat due to their need for close monitoring, specialized long-term treatment, and high recidivism rate for sexually related offenses. Successful treatment of this population is dependent on continuity of specialized mental health treatment and the development of close collaborative relationships between agencies treating, supervising, and monitoring providers.

DISCUSSION:

BHRS is contracting with the YMCA of San Francisco for the provision of JSR services and outpatient mental health services. JSR and outpatient mental health services include assessment and treatment, such as brief individual, family, and group therapy.

JSR also provides collateral services, which include contact with family and other collaborative partners, including Juvenile Probation and Child Welfare.

The resolution contains the County's standard provisions allowing amendments of the County's fiscal obligation by a maximum of \$25,000 (in aggregate).

The agreement and resolution have been reviewed and approved by County Counsel as to form. This contract is on the Continuing Resolution.

Approval of this agreement contributes to the Shared Vision 2025 outcome of a Healthy Community by providing JSR services and outpatient mental health services to San Mateo County's high-risk youth population. It is anticipated that 90% of clients who receive JSR services through this agreement will not re-offend during the time between 4 months after admission and 1 year after completing the program.

PERFORMANCE MEASURE(S):

Measure	FY 2015-16 Estimated	FY 2016-17 Projected
Percentage of clients who receive JSR services through this agreement will not re-offend during the time between 4 months after admission and 1 year after completing the program.	90% 119 Clients	90% 119 Clients

FISCAL IMPACT:

The term of the agreement is July 1, 2016 through June 30, 2019. The amount of the agreement is not to exceed \$1,204,363 for the three-year term. Funds in the amount of \$401,454 are included in the BHRS FY 2016-17 Recommended Budget. Of that amount, \$211,819 will be funded by Medi-Cal Federal Financial Participation, \$44,928 funded in equal parts by the Human Services Agency and Probation Division (\$22,464 each) , \$38,262 funded by Healthy Kids, \$101,559 funded by 2011 Realignment, and \$4,886 is Net County Cost. Similar arrangements will be made for future years. The payment provisions and level of services in the agreement are essentially the same as the prior agreement.