

COUNTY OF SAN MATEO

Inter-Departmental Correspondence Controller



Date: March 17, 2016

Board Meeting Date: June 21, 2016

Special Notice / Hearing: None Vote Required: Majority

To: Honorable Board of Supervisors

From: Juan Raigoza, Controller

Subject: Agreement with SunGard Public Sector, Inc.

RECOMMENDATION:

Adopt a resolution authorizing an agreement with SunGard Public Sector, Inc. for application service provider and maintenance services for the County's ONESolution financial accounting software, for the term of July 1, 2016 through June 30, 2019, in an amount not to exceed \$623,664.

BACKGROUND:

The County purchased SunGard Public Sector, Inc.'s (SunGard) "Integrated Financial and Administrative Solutions" software (IFAS) in the 1994-95 fiscal year for use beginning in the 1995-96 fiscal year. Since that time, SunGard has provided the County with application provider and maintenance services for this proprietary financial accounting software. In FY 2014-15, SunGard notified the County of their discontinuation of support for IFAS. Hence, in FY 2015-16, the County entered into an agreement with SunGard to upgrade IFAS to ONESolution that provided a redesigned user dashboard, better reporting capabilities, and added functionality. The current application provider and maintenance services agreement ends June 30, 2016. Therefore, the Controller's Office recognizes the need to extend application service provider and maintenance services to continue using ONESolution.

DISCUSSION:

ONESolution, the County's financial accounting software, is a proprietary software, hence, this unique service is available only from SunGard. The Controller has generally been satisfied with the services provided by SunGard and therefore requests that the Board waive the RFP process, since SunGard is the sole source provider of ONESolution application. The proposed agreement will allow the County to renew application service provider and maintenance services for the term of July 1, 2016 through June 30, 2019.

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The Controller's Office also requests that the Board give authority to the Controller or his/her designee to execute subsequent amendments to the Agreement which do not exceed an aggregate of \$25,000.

County Counsel has reviewed and approved the agreement and Resolution as to form. Risk Management has also reviewed and approved the agreement. ISD has reviewed and approved SunGard's compliance with County IT standards.

Approval of this amendment contributes to the Shared Vision 2025 outcome of a Collaborative Community by approaching issues with fiscal accountability and concerns for future impacts.

PERFORMANCE MEASURE(S):

Measure	FY 2014-15 Actual	FY 2015-16 Projected
Maintain availability of ONESolution	99.9%	99.6%

FISCAL IMPACT:

The term of this agreement is from July 1, 2016 through June 30, 2019 for an amount not to exceed \$623,664.90. Funding for this contract will come from the IFAS Shared Pool.