



COUNTY OF SAN MATEO
Inter-Departmental Correspondence
Health System



Date: May 15, 2016
Board Meeting Date: June 21, 2016
Special Notice / Hearing: None
Vote Required: Majority

To: Honorable Board of Supervisors

From: Louise Rogers, Chief, Health System
Stephen Kaplan, Director, Behavioral Health and Recovery Services

Subject: Agreement with Jefferson Union High School District c/o Daly City Youth Health Center for Mental Health Services

RECOMMENDATION:

Adopt a resolution authorizing an agreement with Jefferson Union High School District c/o Daly City Youth Health Center for mental health services, outpatient mental health services, and the High School Behavioral Health Career Pathways Project, for the term of July 1, 2016 through June 30, 2018, in an amount not to exceed \$250,192.

BACKGROUND:

Jefferson Union High School District (JUHSD) operates the Daly City Youth Health Center (DCYHC), which provides youth with outpatient mental health services in Pacifica, Daly City, Colma, Brisbane and parts of South San Francisco. JUHSD provides mental health services to all Medi-Cal eligible individuals through outpatient service centers and a network of community agencies and independent providers, enabling integrated mental health services to be provided in a health care setting.

Since 2010, JUHSD has also partnered with Behavioral Health and Recovery Services (BHRS) on the High School Behavioral Health Career Pathways Project (HSBHCPP). This project provides innovative solutions to the challenge of attracting and retaining a diverse BHRS workforce and to establish a partnership with the contracting agency.

DISCUSSION:

Under this agreement, JUHSD will provide outpatient mental health services to DCYHC youth and at other JUHSD school campuses. Through HSBHCPP, JUHSD will also provide workforce development activities for youth from diverse ethnic, linguistic, and cultural backgrounds, exposing them to work in related behavioral health care careers. The project is designed to attract culturally, linguistically, and economically diverse

individuals into the BHRS workforce. Of the two year contract, the HSBHCPP is a one year project starting from July 1, 2016 through June 30, 2017.

The Resolution contains the County's standard provisions allowing amendments of the County's fiscal obligation by a maximum of \$25,000 (in aggregate).

The agreement and Resolution have been reviewed and approved by County Counsel as to form.

Approval of this agreement contributes to the Shared Vision 2025 outcome of a Healthy Community by providing mental health services to youth. It is anticipated that 95% of clients who receive services will be maintained at a current or lower level of care.

PERFORMANCE MEASURE(S):

Measure	FY 2015-16 Estimated	FY 2016-17 Projected
Percentage of clients maintained at current or lower level of care	95% 28 Clients	95% 28 Clients

FISCAL IMPACT:

The term of the agreement is July 1, 2016 through June 30, 2018. The amount of the agreement is not to exceed \$250,192 for the two-year term. Funds in the amount of \$138,622 will be included in the BHRS FY 2016-17 Recommended Budget. Of that amount, \$25,000 will be funded by Mental Health Services Act; \$51,186 will be funded by Medi-Cal Federal Financial Participation; \$40,949 will be funded by 2011 Realignment as matching for MHP services and Early Periodic Screening Diagnosis Treatment; \$10,257 will be funded by 1991 Realignment, and \$2,250 will be funded by Healthy Kids/HealthWorx. The remaining \$8,890 is Net County Cost. Similar funding arrangements will be in place for FY 2017-18. The payment provisions and level of service remain essentially the same as those of the prior agreement.