



COUNTY OF SAN MATEO
Inter-Departmental Correspondence
Health System



Date: May 10, 2016
Board Meeting Date: June 21, 2016
Special Notice / Hearing: None
Vote Required: Majority

To: Honorable Board of Supervisors

From: Louise Rogers, Chief, Health System
Stephen Kaplan, Director, Behavioral Health & Recovery Services

Subject: Amendment to the Agreement with HealthRIGHT 360 for Start-up Costs, Substance Use Disorder Treatment Services, Increasing CalWORKs Funding, and Extending Bridge Funding

RECOMMENDATION:

Adopt a resolution authorizing an amendment to the agreement with HealthRIGHT 360 for start-up costs for a newly identified location in East Palo Alto, substance use disorder treatment services, increasing CalWORKs funding, and extending Bridge Funding, with no change to the maximum amount or term of the agreement.

BACKGROUND:

On January 26, 2016, your Board approved an agreement with HealthRIGHT 360 (HR360) to provide substance use prevention and treatment services; mental health services to seriously emotionally disturbed students; school-based mental health services; outpatient mental health services; and outreach and engagement services, in the amount of \$5,524,033, for the term July 1, 2015 through June 30, 2016.

Under the Administrative Memorandum B-1, agreements that provide housing services and related supports are exempt from the RFP process. HR360 is one of six residential treatment providers in the County.

DISCUSSION:

HR360 is the fiscal and lead agency for the North County Prevention Partnership, providing substance use prevention services in the Daly City and Pacifica region. HR360 also provides substance use disorder treatment services to adults, youths, and families, including outpatient, residential, medication-assisted treatment; sober living environments; and case management services. HR360 also provides school-based mental health services, outpatient mental health services through the Mental Health

Plan, and outreach and engagement services through the North County Outreach Collaborative.

It is now necessary to amend this agreement to allocate unspent agreement funds in the *current* fiscal year (FY2015-16) for the following: 1) start-up costs for the newly identified location in East Palo Alto for outpatient substance use disorder treatment services, 2) increased CalWORKs funding, and 3) extended Bridge Funding, as a residential treatment provider. HR 360 will begin providing services associated with these start-up costs beginning December 2016. Since this is a reallocation – not increase – in funding, there is no change to the maximum obligation of the agreement. A separate agreement with HR 360 for a separate group of services in FY2016-17 is being simultaneously brought to your Board for approval.

The agreement and resolution have been reviewed and approved by County Counsel as to form.

Approval of this amendment contributes to the Shared Vision 2025 outcome of a Healthy Community by providing individuals and families in the County with prevention and treatment services to support recovery, which in turn contributes to the health and safety of communities throughout the County. Successful treatment discharge occurs when a program participant completes his/her treatment/recovery plan or when a participant is transferred to the next appropriate level of care. It is anticipated that 56% of clients will achieve a successful treatment discharge.

PERFORMANCE MEASURE(S):

Measure	FY 2015-16 Estimated	FY 2016-17 Projected
Percentage and number of program participants with a successful treatment discharge	N/A *	56% 249 clients

* Data is under development and will be available in FY 2015-16.

FISCAL IMPACT:

The term of the amended agreement is July 1, 2015 through June 30, 2016. The amount of the agreement remains \$5,524,033. Although the overall contract amount has not increased, unspent funds of \$232,920 will be re-allocated to the 3 projects described in the Discussion section above. Of this unspent amount, \$150,000 is funded by Measure A, and \$48,982 is funded by CalWORKs. The Net County Cost is \$33,938. Funds for these services are included in the BHRS FY 2015-16 Adopted Budget.