

## **COUNTY OF SAN MATEO**

Inter-Departmental Correspondence Health System



**Date:** May 4, 2016

Board Meeting Date: June 21, 2016

Special Notice / Hearing: None Vote Required: Majority

To: Honorable Board of Supervisors

**From:** Louise Rogers, Chief, Health System

Stephen Kaplan, Director, Behavioral Health and Recovery Services

**Subject:** Agreement with The Latino Commission for Substance Use Disorder

**Treatment Services** 

### **RECOMMENDATION:**

Adopt a resolution authorizing an agreement with The Latino Commission for substance use disorder treatment services, for the term July 1, 2016 through June 30, 2017, in an amount not to exceed \$2,101,115.

## **BACKGROUND:**

Behavioral Health and Recovery Services (BHRS) has contracted with The Latino Commission (TLC) for outpatient and residential substance use disorder treatment and recovery services, as well as transitional housing services, for over 20 years. Services include assessment, recovery or treatment planning, individual and group counseling, and case management.

#### **DISCUSSION:**

TLC shall continue to provide outpatient substance use disorder treatment services for men, women, and young mothers with children. These services include assessment, recovery or treatment planning, psycho-education, process and support groups, individual counseling, case management, and financial coaching.

TLC will also provide a Day Treatment Program and a four-phase residential substance abuse treatment program that focuses on stabilizing the client, identifying and dealing with treatment, preparing for independent clean and sober living, graduating from the treatment program, and applying new skills for clean and sober living.

Under the Administrative Memorandum B-1, agreements that provide housing services and related supports are exempt from the Request for Proposals process. TLC is one of six residential treatment providers in the County.

With respect to TLC's outpatient substance use disorder treatment services, the California Department of Health Care Services and the federal government recently approved the Drug Medi-Cal Organized Delivery System waiver. The Drug Medi-Cal waiver will change the delivery of substance use disorder services, allowing providers such as TLC to bill for many more services than they were previously able. Therefore, BHRS is requesting that your Board waive the Request for Proposals requirement for one year, allowing time for BHRS to establish the quantity of provider services, as well as how these TLC services will be delivered due to implementation of the Drug Medi-Cal Organized Delivery System waiver.

The Resolution contains the County's standard provision allowing amendment of the County's fiscal obligations by a maximum of \$25,000 (in aggregate).

The agreement and Resolution have been reviewed and approved by County Counsel as to form.

Approval of this agreement contributes to the Shared Vision 2025 outcome of a Healthy Community by providing individuals and families in San Mateo County with prevention and treatment services to support recovery, which in turn contributes to the health and safety of communities throughout the County. Successful treatment discharge occurs when a program participant completes his/her treatment/recovery plan or when a participant is transferred to the next appropriate level of care. It is anticipated that 61% of clients will achieve a successful treatment discharge.

# PERFORMANCE MEASURE(S):

Measure	FY 2015-16 Estimated	FY 2016-17 Projected
Percentage and number of program	60%	61%
participants with a successful	80 clients	85 clients
treatment discharge		

## **FISCAL IMPACT:**

The term of the agreement is July 1, 2016 through June 30, 2017. The amount of the agreement is not to exceed \$2,101,115. Of this amount, the Substance Abuse and Prevention Treatment Block Grant will fund \$286,310, CalWORKs will fund \$21,138, Federal Financial Participation for Drug Medi-Cal will fund \$143,210, 2011 Realignment will fund \$447,878, and AB109 will fund \$278,877. The remaining \$923,702 is Net County Cost. Funds for these services are included in the BHRS FY 2016-17 Recommended Budget. The payment provisions and levels of service remain essentially the same as those of the prior agreement.