



COUNTY OF SAN MATEO
Inter-Departmental Correspondence
Health System



Date: May 5, 2016
Board Meeting Date: June 21, 2016
Special Notice / Hearing: None
Vote Required: Majority

To: Honorable Board of Supervisors

From: Louise Rogers, Chief, Health System
Stephen Kaplan, Director, Behavioral Health and Recovery Services

Subject: Agreement with Ligaya Bruce-Badilla dba Bruce-Badilla's Care Home for Board and Care

RECOMMENDATION:

Adopt a resolution authorizing an agreement with Ligaya Bruce-Badilla dba Bruce-Badilla's Care Home, for the term of July 1, 2016 through June 30, 2019, in an amount not to exceed \$528,223.

BACKGROUND:

Since December 1985, your Board has approved resolutions authorizing expenditures for residential care facilities serving mentally ill clients. Behavioral Health and Recovery Services (BHRS) has contracted with this provider since 1998 for the provision of specialized residential care for adult clients with co-occurring diagnoses.

DISCUSSION:

Bruce-Badilla's Care Home operates a 12-bed board and care facility. Through this agreement, Bruce-Badilla's Care Home will provide supervised housing, treatment, and rehabilitation services to assist male clients with a co-occurring diagnoses to manage and recover from mental illness and substance use symptoms. The services enable these men to be treated in the community, thus avoiding more costly acute and sub-acute psychiatric hospitalization.

Under the B-1 Administrative Memorandum, the selection of providers of residential services for mental health clients is exempt from the Request for Proposals requirement.

The Resolution contains the County's standard provisions allowing amendments of the County's fiscal obligation by a maximum of \$25,000 (in aggregate).

The agreement and Resolution have been reviewed and approved by County Counsel as to form.

Approval of this agreement contributes to the Shared Vision 2025 outcome of a Healthy Community by providing residential board and care services to mentally ill clients. It is anticipated that 100% of board and care clients will be retained at this level of care.

PERFORMANCE MEASURE(S):

Measure	FY 2015-16 Estimated	FY 2016-17 Projected
Percent of board and care clients retained in this level of care	100% 12 clients	100% 12 clients

FISCAL IMPACT:

The term of the agreement is July 1, 2016 through June 30, 2019. The amount of the agreement is not to exceed \$528,223 for the three-year term. Funds in the amount of \$176,074 will be included in the BHRS FY 2016-17 Recommended Budget. Of this amount, it is anticipated that \$158,467 will be funded by sales tax through realignment, with the remaining \$17,607 as Net County Cost. Similar arrangements will be made for future years. The payment provisions and levels of service in the agreement are essentially the same as the prior agreement.