



COUNTY OF SAN MATEO
Inter-Departmental Correspondence
Health System



Date: May 4, 2016
Board Meeting Date: June 21, 2016
Special Notice / Hearing: None
Vote Required: Majority

To: Honorable Board of Supervisors

From: Louise Rogers, Chief, Health System
Chester J. Kunnappilly, MD, Chief Executive Officer (interim), San Mateo Medical Center
Stephen Kaplan, Director, Behavioral Health and Recovery Services

Subject: Amendment to the Agreement with LifeMoves for Rental Assistance, Supported Housing, and Emergency Shelter Services

RECOMMENDATION:

Adopt a resolution authorizing an amendment to the agreement with LifeMoves for rental assistance, supported housing, and emergency shelter services, increasing the amount by \$40,832 to an amount not to exceed \$904,285, with no change to the term of the agreement.

BACKGROUND:

In September 2015, your Board approved an agreement with InnVision Shelter Network for rental assistance, supported housing, and emergency shelter services, for the term July 1, 2015 through June 30, 2017, in the amount of \$863,453.

In April 2016, the Chief of the Health System approved an amendment to the agreement to change the name from InnVision Shelter Network to LifeMoves, with no change to the term of the agreement or maximum obligation.

Under the Administrative Memorandum B-1, agreements providing housing services and related supports are exempt from the requirement for a Request for Proposals process.

DISCUSSION:

LifeMoves provides shelter beds for Behavioral Health and Recovery Services (BHRS) clients with co-occurring disorders who are at risk of homelessness. Should additional transitional beds be available, BHRS has the option to purchase these beds on an as-needed basis. LifeMoves also provides housing subsidy services to homeless

individuals and families referred by an alcohol and drug treatment provider or San Mateo County Drug Court. Finally, LifeMoves provides beds for referrals from the San Mateo Medical Center (SMMC), as a cost efficient alternative to using more costly emergency services (e.g. Psychiatric Emergency Service and hospital inpatient administrative days). Clients have the option to receive case management services, which include an initial assessment of financial resources, job skills and opportunities, and referrals to other service providers as needed.

Due to expanded eligibility now available through the AOD Housing Subsidy Program, LifeMoves has been able to successfully house and provide case management services to an additional seven individuals. Through this amendment, additional funding is needed to assure these individuals can remain housed under their current housing subsidy plan.

The agreement and Resolution have been reviewed and approved by County Counsel as to form.

Approval of this amendment contributes to the Shared Vision 2025 outcome of a Healthy Community by providing emergency shelter services to clients with co-occurring illnesses at risk of homelessness. BHRS and SMMC provide a range of services to promote wellness and recovery, as well as to support consumers remaining in the lowest possible level of care. It is anticipated that 70% of clients will accept and/or engage case management service.

PERFORMANCE MEASURE(S):

Measure	FY 2014-15 Actual	FY 2015-16 Projected
Percentage of clients who will accept/engage case management services	N/A *	70% 26 clients

* This is a new performance measure, data will be available in FY 2015-16.

FISCAL IMPACT:

The term of the agreement remains unchanged as July 1, 2015 through June 30, 2017. The amount of the agreement is not to exceed \$904,285. The do-not-exceed amount for BHRS is being increased by \$40,832 for FY 2015-16, to \$904,285. Of this amount, 100% of the increase is included in the BHRS FY 2015-16 Adopted Budget and is funded by Net County Cost.