



COUNTY OF SAN MATEO
Inter-Departmental Correspondence
Human Services Agency



Date: May 4, 2016
Board Meeting Date: June 21, 2016
Special Notice / Hearing: None
Vote Required: Majority

To: Honorable Board of Supervisors

From: Iliana Rodriguez, Director, Human Services Agency

Subject: Second Amendments to the Nine Children's Collaborative Action Team (CCAT) Agreements

RECOMMENDATION:

Adopt a Resolution authorizing amendments to the Children's Collaborative Action Team (CCAT) agreements to provide child abuse prevention and intervention services, extending the terms by two years to June 30, 2018 and increasing the aggregate amount by \$994,212 to an aggregate amount not to exceed \$2,522,813.

BACKGROUND:

The Office of Child Abuse Prevention (OCAP) requires that the Human Services Agency (HSA) administer its prevention and safe and stable family programs. The Children's Collaborative Action Team (CCAT) is the designated Child Abuse Prevention Council for San Mateo County and falls under the direction of OCAP. CCAT exists to develop, implement, and refine a collaborative interagency system of children's services that provides for a range of care from prevention to treatment. The goal of CCAT is to provide assistance to at-risk families before children are abused or neglected in order to support the stabilization of families and maintain support for children in their homes. CCAT emphasizes providing culturally and linguistically appropriate services to underserved populations and encourages building community capacity through parent support and leadership development.

HSA issued a Request for Proposals (RFP) for Child Abuse Prevention Intervention and Treatment (CAPIT) and Promoting Safe and Stable Families (PSSF) Programs. The following nine providers were selected: Cabrillo Unified School District, Community Overcoming Relationship Abuse (CORA), Daly City Peninsula Partnership (DCPP), Edgewood Center for Children and Families, Family Connections, Institute for Human and Social Development (IHSD), Puente de la Costa Sur, Rape Trauma Services (RTS), and Redwood City School District.

On June 18, 2013 and July 9, 2013, the Board of Supervisors approved eight of the nine agreements and on June 11, 2013, the Director of HSA approved the agreement with Edgewood Center for Children and Families, for child abuse prevention and intervention services in the aggregate amount of \$1,491,318.

DISCUSSION:

Every five years, the Human Services Agency (HSA) submits a five year Systems Improvement Plan (SIP) to OCAP. These SIP strategies tie directly into CCAT service provider contract outcomes. These two year extensions are needed to ensure the continuation of services while HSA evaluates the efficacy of existing CCAT contracts in relation to SIP strategies. HSA will subsequently develop and issue a Request for Proposals which will incorporate the new 2018-2023 SIP desired outcomes.

These second amendments will increase the aggregate funding amount by \$994,212 to an aggregate maximum amount not to exceed \$2,522,813, as detailed in the following chart:

	Contractor	Current	Increase	Maximum
1	Cabrillo Unified School District	\$276,750	\$180,000	\$456,750
2	Community Overcoming Relationship Abuse	\$138,375	\$90,000	\$228,375
3	Daly City Peninsula Partnership	\$104,550	\$68,000	\$172,550
4	Edgewood Center for Children and Families	\$101,801	\$66,212	\$168,013
5	Family Connections	\$184,500	\$120,000	\$304,500
6	Institute for Human and Social Development	\$138,375	\$90,000	\$228,375
7	Puente de la Costa Sur	\$276,750	\$180,000	\$456,750
8	Rape Trauma Services	\$153,750	\$100,000	\$253,750
9	Redwood City School District	\$153,750	\$100,000	\$253,750
	Total	\$1,528,601	\$994,212	\$2,522,813

These amendments will also increase the terms of the agreements by two years, for a new term of July 1, 2013 to June 30, 2018.

Because of the extensive approval processes of Cabrillo Unified School District and Redwood City School District, HSA recommends the Board of Supervisors give the Director of the Human Services Agency authority to execute these second amendments for Cabrillo Unified School District and Redwood City School District.

County Counsel has reviewed and approved the amendments and Resolution as to form. The Contract Compliance Committee has approved a waiver to extend the term of the agreements beyond the three years.

These second amendments contribute to the Shared Vision 2025 outcome of a Prosperous Community by promoting child abuse prevention awareness strategies and early intervention services which will reduce incidences of child abuse in the community. It is anticipated that 70% of participants will report improved family functioning and child well-being and safety through surveys administered by the contractors.

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PERFORMANCE MEASURE(S):

Measure	FY 2015-16 Estimated	FY 2016-17 Projected	FY 2017-18 Projected
Percentage of participants who report improved family functioning and child well-being and safety through surveys administered by contractors.	70%	70%	70%

FISCAL IMPACT:

The terms of these agreements are July 1, 2013 to June 30, 2018. These second amendments will add \$994,212 to the current agreements, for a new total not to exceed \$2,522,813. Of the amended amounts, \$401,770 is funded through Child Abuse Prevention Intervention and Treatment (CAPIT) funds; \$60,000 is through Community Based Child Abuse Prevention (CBCAP) Funds; \$428,408 is through Promoting Safe and Stable Families (PSSF) Funds; \$30,842 is through Kids Plate; and \$73,192 is through AB2994 Birth Certificate Trust Funds. In this amendment there is no net county cost. Funds for the amended amounts are included in the FY 2016-17 Revised Recommended Budget and will be included in the FY 2017-18 Recommended Budget.