



COUNTY OF SAN MATEO
Inter-Departmental Correspondence
Human Services Agency



Date: May 2, 2016
Board Meeting Date: June 7, 2016
Special Notice / Hearing: None
Vote Required: Majority

To: Honorable Board of Supervisors

From: Iliana Rodriguez, Director, Human Services Agency

Subject: Agreement with the Department of Rehabilitation-Cooperative

RECOMMENDATION:

Adopt a resolution authorizing a revenue agreement with the Department of Rehabilitation to provide Vocational Rehabilitation Services to the Department of Rehabilitation consumers for the term of July 1, 2016 through June 30, 2019, in the amount of \$855,414.

BACKGROUND:

The San Francisco District of the Department of Rehabilitation (DOR) and County of San Mateo Vocational Rehabilitation Services (VRS) combine staff and resources to provide vocational rehabilitation services to County of San Mateo residents with disabilities and/or barriers to employment who may be CalWORKs, General Assistance (GA), Alcohol/Substance Abuse Programs, AB-109, Peninsula Works (One Stop Center), and/or DOR consumers with Mental Health disabilities that do not fall into the San Mateo County criteria to be included in the San Mateo County Vocational Rehabilitation Services (VRS) Department of Mental Health Cooperative contract.

An agreement with DOR for VRS services to consumers with severe Mental Health disabilities is being submitted separately to your Board for approval.

DISCUSSION:

This agreement is a revenue agreement that will serve County of San Mateo residents with disabilities and/or barriers to employment with comprehensive vocational evaluations and employment services for the term of July 1, 2016 through June 30, 2019. The VRS Program Manager will promote coordination of service delivery to consumers and network with County Mental Health, Peninsula Works and other Human Services Agency (HSA) providers to focus on seamless services that may result in successful employment outcomes.

HSA requests your Board to authorize the Director of the Human Services Agency to execute this agreement and any additional amendments thereto and on behalf of the County.

County Counsel has reviewed and approved the revenue agreement and resolution as to form.

Approval of this revenue agreement contributes to the Shared Vision 2025 outcome of a Prosperous Community. The agreement is for services that prepare County of San Mateo residents with disabilities with the knowledge and skills necessary to participate in work activities, obtain employment and move toward self-sufficiency. Out of the minimum 60 unduplicated clients served per fiscal year, it is anticipated that 60 will receive employment intake services, 55 will receive employment preparation services, 50 will receive job development and placement services, 40 will receive employment retention services, and 30 will receive a comprehensive vocational evaluation. Out of those 30, it is estimated that 25 will complete the comprehensive vocational evaluation.

PERFORMANCE MEASURE(S):

Measure	FY 2015-16 Estimated	FY 2016-17 Projected
Comprehensive Vocational Evaluation (CVE) Received/Completed	30/25	30/25
Employment Intake/Services	60	60
Employment Preparation Services	55	55
Job Development and Placement Services	50	50
Employment Retention	40	40

*The performance measures are set by the State.

FISCAL IMPACT:

The term of the agreement is July 1, 2016 through June 30, 2019. The maximum obligation of the revenue agreement is \$855,414; which is funded by the Department of Rehabilitation. Funding is included in the FY 2016-17 Tentatively Adopted Budget, and will be included in the FY 2017-18 and FY 2018-19 Recommended Budgets. There is no net county cost.