



COUNTY OF SAN MATEO
Inter-Departmental Correspondence
Health System



Date: March 17, 2016
Board Meeting Date: April 26, 2016
Special Notice / Hearing: None
Vote Required: Majority

To: Honorable Board of Supervisors

From: Louise Rogers, Chief, Health System
Cassius Lockett, Director, Public Health, Policy and Planning

Subject: Agreement with the City and County of San Francisco Department of Public Health to provide HIV Prevention Services.

RECOMMENDATION:

Adopt a resolution authorizing an agreement with the City and County of San Francisco for funding to provide HIV prevention services for the term of January 1, 2016 through December 31, 2016, in an amount not to exceed \$410,906.

BACKGROUND:

The San Mateo County Public Health STD/HIV Program (SM SH) provides HIV education, counseling and testing; linkage to care and treatment; retention and re-engagement in care; partner services and prevention to San Mateo County residents. Funding for these services comes from the Centers for Disease Control and Prevention and is administered by the Eligible Statistical Area's designated fiscal agent, the City and County of San Francisco (CCSF).

DISCUSSION:

HIV prevention funding offsets the cost of 3.65 FTEs, as well as laboratory expenses, mileage for the testing van, and educational supplies. This contract is late due to federal budget delays. The work required by the terms of the agreement has been undertaken by the Health System on written assurance and direction of CCSF.

The resolution contains the County's standard provisions allowing amendment of the County's fiscal obligations by a maximum of \$25,000 (in aggregate).

The agreement and resolution have been reviewed and approved by County Counsel as to form.

The agreement contributes to the Shared Vision 2025 outcome of a Healthy Community by providing HIV prevention services to individuals affected by HIV/AIDS. It is anticipated that these services will enable 90% of HIV-positive clients who are linked to primary care services by SMHS to improve their quality of life.

PERFORMANCE MEASURE(S):

Measure	FY 2014-15 Actual	FY 2015-16 Projected
Percentage of HIV-positive clients who are linked to HIV primary care by the prevention program and thereby improve their quality of life.	90% 100 contacts	90% 100 contacts

FISCAL IMPACT:

The term of the agreement is January 1, 2016 through December 31, 2016. The amount of the agreement is \$410,906, of which \$205,453 is included in the Public Health, Policy and Planning (PHPP) FY 2015-16 Adopted Budget and \$205,453 will be included in the PHPP FY 2016-17 Recommended Budget. There is no net county cost.