



**COUNTY OF SAN MATEO**  
Inter-Departmental Correspondence  
Health System



**Date:** March 14, 2016  
**Board Meeting Date:** April 26, 2016  
**Special Notice / Hearing:** None  
**Vote Required:** Majority

**To:** Honorable Board of Supervisors

**From:** Louise Rogers, Chief, Health System  
Stephen Kaplan, Director, Behavioral Health and Recovery Services

**Subject:** Amendment to the agreement with California Psychiatric Transitions for mental health rehabilitation services

**RECOMMENDATION:**

Adopt a resolution authorizing an amendment to the agreement with California Psychiatric Transitions for the provision of mental health rehabilitation services, extending the term through June 30, 2017, increasing the amount by \$1,614,000 to an amount not to exceed \$2,200,000.

**BACKGROUND:**

On July 30, 2015, this Board approved an agreement with California Psychiatric Transitions (CPT) for the term July 1, 2015 through June 30, 2016, in an amount not to exceed \$586,000 to provide mental health rehabilitation services.

**DISCUSSION:**

CPT offers specialized services that meet the needs of certain clients of Behavioral Health and Recovery Services (BHRS) following hospital discharge. Because there has been a higher than expected number of clients transferred to CPT from the State Hospital, it is now necessary to amend and extend this agreement to cover the additional clients.

CPT beds will continue to be available to San Mateo County residents under this agreement. BHRS manages the placements in this and other adult and older adult long-term residential service facilities within the total budget available for these services.

The County shall be responsible for property damage caused by clients up to \$2,000, after the client's first \$500 exposure. Any damage in excess of \$2,500 shall be covered by CPT insurance.

The agreement and resolution have been reviewed and approved by County Counsel as to form.

The approval of this agreement contributes to the Shared Vision 2025 outcome of a Healthy Community by providing mental health rehabilitative services for the treatment of severely mentally ill San Mateo County residents. It is anticipated that 85% of clients that receive CPT services shall remain at the current or lower level of care.

**PERFORMANCE MEASURE(S):**

<b>Measure</b>	<b>FY 2015-16 Estimated</b>	<b>FY 2016-17 Projected*</b>
Percentage of clients that shall remain at the current or lower level of care	100% 9 Clients	100% 12 Clients

**FISCAL IMPACT:**

The term of the amended agreement is July 1, 2015 through June 30, 2017. The amount of the agreement is increased by \$1,614,000 to a new maximum of \$2,200,000. Of the increase, \$914,000 is included in the BHRS FY 2015-16 Adopted Budget and \$700,000 is included in the BHRS FY 2016-17 Recommended Budget. Of the FY 2015-16 increase, \$822,600 will be funded by 1991 Realignment funds and \$91,400 will be Net County Cost. Similar funding arrangements will be in place for FY 2016-17.