



COUNTY OF SAN MATEO
Inter-Departmental Correspondence
Health System



Date: February 29, 2016
Board Meeting Date: April 12, 2016
Special Notice / Hearing: None
Vote Required: Majority

To: Honorable Board of Supervisors

From: Louise Rogers, Chief, Health System
Stephen Kaplan, Director, Behavioral Health and Recovery Services

Subject: Amendment to the Agreement with Mental Health Association of San Mateo County for housing and housing-related mental health services, rehabilitation services and Flexible Fund administration

RECOMMENDATION:

Adopt a resolution authorizing an amendment to the agreement with the Mental Health Association of San Mateo County for housing and housing-related mental health services, rehabilitation services and Flexible Fund administration, increasing the amount by \$50,000 to an amount not to exceed \$1,810,503, with no change to the term of the agreement.

BACKGROUND:

On October 6, 2015, your Board approved an agreement with Mental Health Association (MHA) of San Mateo County to provide shelter, supported housing, housing-related mental health rehabilitation services and flexible fund administration to County clients, in the amount of \$1,760,503, for the term July 1, 2015 through June 30, 2016.

Under the B-1 Administrative memorandum, the selection of providers of housing services for Behavioral Health and Recovery Services (BHRS) clients is exempt from the Request for Proposals process.

DISCUSSION:

MHA provides rehabilitation services for seriously mentally ill (SMI) adults with mental health and co-occurring disorders, as well as emergency short-term housing at the Spring Street Emergency Shelter for homeless clients. MHA also provides Shelter Plus Care Project coordination, operates the Friendship Center, and administers Flexible Funds for BHRS' Adult and Older Adult Services and its Pathways Program. Finally, MHA secures and manages 20 units of high-quality housing for transition-age youth Full

Service Partnership enrollees. Through this amendment, the number of Full Service Partnership enrollee housing units for transition-age youth will increase from twenty to thirty, to help youth successfully remain in the community.

The agreement and resolution have been reviewed and approved by County Counsel as to form.

Approval of this amendment contributes to the Shared Vision 2025 outcome of a Healthy Community by providing transitional residential treatment and supported housing for SMI adults. BHRS provides a range of services to promote wellness and recovery and to support consumers remaining in the lowest possible level of care. It is anticipated that 85% of clients in supportive housing will not be hospitalized.

PERFORMANCE MEASURE(S):

Measure	FY 2015-16 Estimated	FY 2016-17 Projected
Clients remaining in the community and out of the hospital	89% * 150 clients	85% 143 clients

* Actual result was better than the target of 85%

FISCAL IMPACT:

The term of the agreement is July 1, 2015 through June 30, 2016. The maximum is being increased by \$50,000 to a new maximum of \$1,810,503. Funds related to the Mental Health Services Act will fund 100% of the increase. These funds are included in the BHRS FY 2015-16 Adopted Budget.