

RESOLUTION NO. .

BOARD OF SUPERVISORS, COUNTY OF SAN MATEO, STATE OF CALIFORNIA

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RESOLUTION SETTING THE 2016 GARBAGE AND RECYCLABLES COLLECTION RATES FOR THE UNINCORPORATED FRANCHISED AREA WITHIN THE SOUTH BAYSIDE WASTE MANAGEMENT AUTHORITY SERVICE AREA, EXCLUSIVE OF COUNTY SERVICE AREA NO. 8 (NORTH FAIR OAKS) AND WEST BAY SANITARY DISTRICT

RESOLVED, by the Board of Supervisors of the County of San Mateo, State of California, that

WHEREAS, on October 20, 2009, this Board adopted Resolution No. 070423, which approved a new Franchise Agreement with Recology San Mateo County (RSMC) to provide services for the collection of recyclable materials, organic materials, and solid waste in County Service Area No. 8 (CSA-8) , and in the Unincorporated Franchised Area within the South Bayside Waste Management Authority (SBWMA) service area (Burlingame to Menlo Park), exclusive of CSA-8 and West Bay Sanitary District from January 1, 2011 through December 31, 2020; and

WHEREAS, RSMC began service in the SBWMA service area on January 1, 2011; and

WHEREAS, the County franchised area is comprised of the following communities: Burlingame Hills, San Mateo Highlands and Baywood Park [Crystal Springs area], Harbor Industrial, Devonshire Canyon, Palomar Park, Oak Knoll,

Kensington Square, Emerald Lake Hills, Sequoia Tract, Peninsula Golf Club, and Trailer Ranchero; and

WHEREAS, on December 10, 2013, the Board adopted Resolution No. 072907 adopting the garbage and recyclables collection rates for the County franchised area effective January 1, 2014; and

WHEREAS, on November 18, 2014, the Board adopted Resolution No. 073499, adopting the garbage and recyclables collection rates for 2015 for the County franchised area at the same levels as the previously adopted rates, and effective January 1, 2015; and

WHEREAS, the Director of Public Works has recommended 2016 garbage and recyclables collection rates for the County franchised area in Exhibit A; and

WHEREAS, on January 5, 2016, this Board adopted Resolution No. 074294 setting February 23, 2016 at 9:00a.m. in the Chambers as the fixed time and place for a public hearing on the garbage and recyclables collection rates for the unincorporated franchised area within the South Bayside Waste Management Authority Service Area, exclusive of County Service Area No. 8 (North Fair Oaks) and West Bay Sanitary District and directed the Director of Public Works to publish a notice of public hearing in a newspaper of general circulation and send a written notice of the proposed garbage

and recycling collection rates to the record owner of each parcel within the County franchised area; and

WHEREAS, the Constitution of the State of California requires that written notice of any proposed new or increased fees or property related charges be provided by mail to the record owners of each parcel upon which the charges are proposed for imposition; and

WHEREAS, the Director of Public Works had said notice of the public hearing published in a newspaper of general circulation and provided written notice of the proposed rates to each record owner of each parcel within the County franchised area in accordance with the requirements of Proposition 218; and

WHEREAS, the Franchise Agreement with RSMC included the Unscheduled Services fees (Attachment Q of the Franchise Agreement) that are specifically requested and are paid for by the ratepayer, adjusted annually based upon the Consumer Price Index, and are in addition to the base collection rates; and

WHEREAS, the Unscheduled Service fees, attached hereto as Exhibit B, are not part of the base rates required for garbage and recyclables collection services, as they are fees for additional ratepayer requested services, which were approved at the time the Franchise Agreement was executed by the County, are not property-related charges subject to Proposition 218

WHEREAS, the Board heard and considered all protests and objections to said garbage and recyclable collection rates, has determined that a majority protest does not exist, and has determined the said rates should be adopted.

NOW THEREFORE, IT IS HEREBY DETERMINED AND ORDERED as follows: Effective March 1, 2016, the garbage and recyclables collection rates for service provided pursuant to the Franchise Agreement for the Unincorporated Franchised Area within the South Bayside Waste Management Authority (SBWMA) service area (Burlingame to Menlo Park), exclusive of CSA-8 and West Bay Sanitary District, are as set forth in Exhibit A to this Resolution, which is attached hereto and incorporated by reference.

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Exhibit A

Garbage and Recyclables Collection Rates in the County Franchised Area within the South Bayside Waste Management Authority service area, excluding CSA-8 (North Fair Oaks), and West Bay Sanitary District,
Effective March 1, 2016

Table 1. Residential Garbage Curbside Collection Rates*				
Quantity	Size of the Container	Frequency of Pick-Up	Current Rate (\$/month)	Proposed Rate** (\$/month)
1	20 gallon cart	1 x per week	\$29.42	\$30.21
1	32 gallon cart	1 x per week	\$34.96	\$35.90
1	64 gallon cart	1 x per week	\$61.95	\$61.95
1	96 gallon cart	1 x per week	\$88.00	\$88.00

*The charges in Table 1 are for all three curbside carts, including: one (1) - solid waste cart, one (1) - 64 gallon recycling cart, and one (1) - 96 gallon compost cart. The rate for curbside service is based upon the size of the solid waste cart. Additional solid waste carts will be subject to the fees as listed in Table 1 (Exhibit "A"). Additional recycling or compost carts will be subject to the service fees as listed in Exhibit "B" (Attachment Q- Unscheduled Service Fees).

**Residential Carts that are not located within 5 feet of the road right of way will incur additional service charges by Recology San Mateo County (RSMC) based upon the distance of the cart to the right of way in the road.

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Table 2a. Commercial Garbage Collection Rates (Regularly Scheduled Weekly Service)				
Quantity	Size of the Container	Frequency of Pick-Up	Current Rate (\$/month)	Proposed Rate (\$/month)
1	32 gallon cart	1 x per week	\$34.96	\$34.96
1	64 gallon cart	1 x per week	\$61.95	\$61.95
1	96 gallon cart	1 x per week	\$88.00	\$88.00
1	1 yard bin	1 x per week	\$226.22	\$226.22
1	2 yard bin	1 x per week	\$429.25	\$429.25
1	3 yard bin	1 x per week	\$477.99	\$477.99
1	4 yard bin	1 x per week	\$637.36	\$637.36
1	6 yard bin	1 x per week	\$790.13	\$790.13
1	8 yard bin	1 x per week	\$1,053.45	\$1,053.45
1	9 yard bin or box	1 x per week	\$1,185.14	\$1,185.14
1	15 yard bin or box	1 x per week	\$1,975.24	\$1,975.24
1	20 yard bin or box	1 x per week	\$2,633.66	\$2,633.66
1	30 yard bin or box	1 x per week	\$3,950.48	\$3,950.48
1	40 yard bin or box	1 x per week	\$5,267.31	\$5,267.31

Table 2b. Commercial Garbage Collection Rates (one-time special collection)				
Quantity	Size of the Container	Frequency of Pick-Up	Current Rate (\$/pull)	Proposed Rate (\$/pull)
1	1 yard bin	1 x	\$130.70	\$130.70
1	2 yard bin	1 x	\$177.60	\$177.60
1	3 yard bin	1 x	\$188.85	\$188.85
1	4 yard bin	1 x	\$225.66	\$225.66
1	6 yard bin	1 x	\$260.94	\$260.94
1	8 yard bin	1 x	\$302.07	\$302.07
1	9 yard bin or box	1 x	\$321.76	\$321.76
1	15 yard bin or box	1 x	\$503.43	\$503.43
1	20 yard bin or box	1 x	\$671.25	\$671.25
1	30 yard bin or box	1 x	\$1,006.85	\$1,006.85
1	40 yard bin or box	1 x	\$1,342.47	\$1,342.47

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Table 3. Commercial Garbage Cart or Bin Collection Rates (\$/month)							
Size of the Container	Frequency of the pick-up per week						
	1x	2x	3x	4x	5x	6x	7x
32 gallon cart	\$34.96	\$69.91	\$104.87	\$139.83	\$174.78	\$209.73	\$244.69
64 gallon cart	\$61.95	\$123.92	\$185.87	\$247.83	\$309.79	\$371.75	\$433.71
96 gallon cart	\$88.00	\$176.15	\$264.22	\$352.29	\$440.36	\$528.44	\$616.51
1 yard bin	\$226.22	\$371.93	\$526.73	\$680.13	\$790.13	\$1,016.44	\$1,270.55
2 yard bin	\$429.25	\$714.35	\$999.40	\$1,285.30	\$1,578.05	\$2,007.41	\$2,509.26
3 yard bin	\$477.99	\$825.88	\$1,218.73	\$1,530.19	\$1,704.41	\$2,152.15	\$2,690.17
4 yard bin	\$637.36	\$1,101.12	\$1,624.96	\$2,040.29	\$2,375.78	\$2,872.82	\$3,591.02
6 yard bin	\$790.13	\$1,564.97	\$1,994.92	\$2,503.93	\$3,211.67	\$3,521.17	\$4,401.47
8 yard bin	\$1,053.45	\$2,086.51	\$2,660.05	\$3,338.60	\$4,173.27	\$4,694.98	\$5,868.70

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Table 4. Current Commercial Compactor Rates for Garbage and Organics Collection				
Quantity	Material Type	Frequency of Pick-Up	Current Rate	Proposed Rate Per cy/per pull
1 cubic yard	Garbage	Per pull	\$67.13	\$67.13
1 cubic yard	Organics	Per pull	\$50.35*	\$50.35*

*Commercial Organics Collection rates reflect a 25% discount from the proposed monthly Garbage rates

Table 5. Current Commercial Organics Collection Rates for Carts (5 or more residential dwellings or commercial properties)				
Quantity	Size of the Container	Frequency of Pick-Up	Proposed Garbage Rate (\$/month)	Proposed Organic Collection Rate (\$/month)*
1	32 gallon cart	1 x per week	\$34.96	\$26.22
1	64 gallon cart	1 x per week	\$61.95	\$46.46
1	96 gallon cart	1 x per week	\$88.00	\$66.00

*Commercial Organics Collection rates reflect a 25% discount from the proposed monthly Garbage rates

Table 6. Commercial Organics Collection Rates for Bins (5 or more residential or commercial properties)				
Quantity	Size of the Container	Frequency of Pick-Up	Proposed Garbage Rate (\$/month)	Proposed Organic Collection Rate (\$/month)*
1	1 yard bin	1 x per week	\$226.22	\$169.67
1	2 yard bin	1 x per week	\$429.25	\$321.94
1	3 yard bin	1 x per week	\$477.99	\$358.50
1	4 yard bin	1 x per week	\$637.36	\$478.02
1	6 yard bin	1 x per week	\$790.13	\$592.60
1	8 yard bin	1 x per week	\$1,053.45	\$790.09
1	9 yard bin	1 x per week	\$1,185.14	\$888.86
1	15 yard bin	1 x per week	\$1,975.24	\$1,481.43
1	20 yard bin	1 x per week	\$2,633.66	\$1,975.25
1	30 yard bin	1 x per week	\$3,950.48	\$2,962.86
1	40 yard bin	1 x per week	\$5,267.31	\$3,950.48

*Commercial Organics Collection rates reflect a 25% discount from the proposed monthly Garbage rates

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Table 1. Services			
Unscheduled Service Category	Franchise Agreement Reference	Cost to Provide Service	Description of Cost
Single-Family Dwelling Backyard Collection Service	Section 5.02.A	As shown in Table 2	As shown in Table 2
Distance Charge for MFD and Commercial Accounts	Sections 5.02.B and 5.02.C	A – 10% of base monthly Rate B – 25% of base monthly Rate	A – 51 to 100 feet or less from Curbside B – 101 feet or more from Curbside
Extra Pick-up Cost for MFD and Commercial Customers	Sections 5.02.B and 5.02.C	25% of the base monthly Rate for the size of Container Collected once per week	Per Collection event
Single-Family Return Trip Cost (i.e., request to provide Collection service after the regularly scheduled Collection day)	Section 5.02.A	\$16.43	Per Collection event
Additional Targeted Recyclable Materials or Organic Materials Cart Rental or Purchase	Sections 5.03.A and 5.04.A	A – \$3.28 B – \$68.97 plus tax C – \$75.54 plus tax	A – monthly rental fee (any size Cart) B – Customer purchase of a 64 gallon Cart C – Customer purchase of a 96 gallon Cart

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Table 1. Services			
Unscheduled Service Category	Franchise Agreement Reference	Cost to Provide Service	Description of Cost
Additional Targeted Recyclable Materials or Organic Materials Cart Service Fee for Residential units	Sections 5.03.A and 5.04.A	\$10.00 per cart/per month	One recycling and one organics cart is included in the solid waste collection costs, any services above the one cart per residential unit will be charged the fee to provide the additional cart service
Universal Roll-Out for MFD and Commercial Customers	Sections 5.03.B and 5.03.C	A - \$242,871.51 B - \$5,224.22 C - \$6,760.18	Cost based on providing service to one (1) Collection route of approximately 512 Accounts: A – Annual Vehicle Cost (all inclusive) B – Annual Cost of Containers C – One-time start-up charge
Additional Confidential Document Destruction Service Event	Section 5.07	\$1,313.72	Per event
Additional Compost Material Delivery	Section 5.11	A – \$136.85 B – \$273.70	A – one-way only delivery (compost only left on-site) B – Round-trip delivery (Drop-Box left on-site)

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Table 1. Services			
Unscheduled Service Category	Franchise Agreement Reference	Cost to Provide Service	Description of Cost
Fee for Service On-Call Bulky Item Collection Service	Section 5.12	\$89.28	Per event
Community Drop-Off Events	Section 5.13	\$18,611.01	Per event targeting 5,000 households. Does not include disposal or public education expenses.
Collection for Agency-Sponsored and Non-Agency sponsored Large Events	Section 5.13	A – \$3,284.30 B – \$5,473.82 C – \$8,210.74	A – one-day events with a projected 2,500 or fewer attendees B – one (1) or two (2) day events with a projected 2,501 to 7,500 attendees per day C – one (1) or two (2) day events with a projected 7,501 to 10,000 attendees per day
Fee to Collect Contaminated Targeted Recyclable Materials or Organic Materials Container	Sections 6.03.A and 8.02.F	25% of the base monthly Rate for the size of Container Collected once per week <u>plus</u> \$16.43	Per Collection event
Key Service	Section 8.02.B	A – \$9.31 B – \$10.40	Monthly cost: A – Residential Customers B – Commercial Customers

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Table 1. Services			
Unscheduled Service Category	Franchise Agreement Reference	Cost to Provide Service	Description of Cost
Lock purchase fee (replacement at no additional cost)	Section 8.02.B	\$18.61 plus tax	One-time per Account cost.
Overage Fee	Section 8.02.G	100% of the base monthly Rate	Per Collection event
Overage Bags Cost	Section 8.02.G	50% of the base monthly Rate or \$8.75 minimum	Per bag
Container Cleaning Fee	Section 8.05.D	A – \$54.74 B – \$93.06	A – per Cart B – per Bin or Drop Box
Dirty Cart Replacement Cost	Section 8.05.D	A – \$71.15 B – \$82.11 C – \$93.06	A – per 32 gallon Cart B – per 64 gallon Cart C – per 96 gallon Cart

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Table 2. Residential Backyard Collection Service Fees (Section 5.02.A)				
	One (1) Solid Waste Cart	Two (2) Solid Waste Carts	Three (3) Solid Waste Carts	Four (4) Solid Waste Carts
Distance from Curbside	Base monthly Solid Waste Rate plus	Base monthly Solid Waste Rate plus	Base monthly Solid Waste Rate plus	Base monthly Solid Waste Rate plus
0 – 50 feet	\$19.71	\$31.44	\$62.88	\$94.33
51-100 feet	\$22.98	\$34.73	\$66.17	\$97.61
101-150 feet	\$26.27	\$38.02	\$69.46	\$100.90
151 – 200 feet	\$29.56	\$41.29	\$72.74	\$104.18
201 – 250 feet	\$32.84	\$44.58	\$76.02	\$107.46
251 – 300 feet	\$36.13	\$47.86	\$79.31	\$110.74
301 feet or more	\$39.41	\$51.15	\$82.59	\$114.03