



COUNTY OF SAN MATEO
Inter-Departmental Correspondence
Health System



Date: January 15, 2016
Board Meeting Date: February 23, 2016
Special Notice / Hearing: None
Vote Required: Majority

To: Honorable Board of Supervisors

From: Louise Rogers, Chief, Health System
Stephen Kaplan, Director, Behavioral Health and Recovery Services

Subject: Amendment to the agreement with Ligaya Bruce-Badilla dba Bruce-Badilla for board and care services.

RECOMMENDATION:

Adopt a resolution authorizing an amendment to the agreement with Ligaya Bruce-Badilla dba Bruce-Badilla for board and care services, increasing the amount by \$65,952 to an amount not to exceed \$155,048.

BACKGROUND:

On June 15, 2015, the Chief of the Health System approved an agreement with Ligaya Bruce-Badilla dba Bruce-Badilla, for the provision of residential board and care for mentally ill clients, for the term of July 1, 2015 through June 30, 2016 for a total obligation of \$89,096.

DISCUSSION:

This contractor operates a 12-bed board and care facility for difficult to place clients, and provides augmented services for seriously mentally ill clients who require a higher level of supervision and services. The services include intensive mental health services, social skills training, and assistance with daily living activities.

The contractor is facing rising costs on multiple fronts. Upcoming changes in the labor laws will increase the minimum wage and require mandatory payment of sick leave. Other operating expenses such as utilities, insurance, and licensing costs are also increasing. These increased costs make it difficult to stay in business and place the operators of these types of facilities in danger of closing. To prevent closures and loss of already scarce beds, Behavioral Health and Recovery Services (BHRS) proposes to increase the daily bed rate through this amendment.

The amendment and resolution have been reviewed and approved by County Counsel as to form.

Approval of this amendment contributes to the Shared Vision 2025 outcome of a Healthy Community by providing residential board and care services to mentally ill clients. BHRS provides a range of services to promote wellness and recovery and to support consumers so that they will remain in the lowest possible level of care. The provision of residential board and care services is one established level of care. It is anticipated that 100% of board and care clients will be retained in this level of care.

PERFORMANCE MEASURE(S):

Measure	FY 2014-15 Actual	FY 2015-16 Projected
Percent of board and care clients retained in this level of care	100% 12 clients	100% 12 clients

FISCAL IMPACT:

The term of the agreement is July 1, 2015 through June 30, 2016. This amendment increases the maximum by \$65,952 to a new maximum of \$155,048. Of the increase, \$59,357 will be funded by Realignment and \$6,595 is net county cost. The expenditures are included in the BHRS FY 2015-16 Adopted Budget.