



**COUNTY OF SAN MATEO**  
Inter-Departmental Correspondence  
Health System



**Date:** July 27, 2015  
**Board Meeting Date:** September 1, 2015  
**Special Notice / Hearing:** None  
**Vote Required:** Majority

**To:** Honorable Board of Supervisors

**From:** Louise Rogers, Chief, Health System  
Srija Srinivasan, Director, Family Health Services and Health Coverage Unit  
Stephen Kaplan, Director, Behavioral Health and Recovery Services

**Subject:** Amendment to the Agreement with Youth Leadership Institute for Friday Night Live/Club Live services and the Community-Based Partnership

**RECOMMENDATION:**

Adopt a resolution authorizing an amendment to the agreement with Youth Leadership Institute for Friday Night Live/Club Live services and the Community-Based Partnership, extending the term of the agreement through June 30, 2016, and increasing the amount by \$250,984 to an amount not to exceed \$787,712.

**BACKGROUND:**

On September 10, 2013, your Board approved an agreement with Youth Leadership Institute (YLI) to provide alcohol and other drug prevention services and tobacco education for the term July 1, 2013 through June 30, 2014, in the amount of \$129,779.

In June 2013, Behavioral Health and Recovery Services (BHRS) issued a Request for Proposals (RFP) for the provision of Community-Based Partnerships for Alcohol and Other Drug (AOD) related services. YLI submitted a proposal and was selected to provide these services within the Half Moon Bay and Pescadero community partnership area for the term January 1, 2014 through June 30, 2015.

On December 10, 2013, your Board approved a first amendment to the agreement to provide community-based partnership services, extending the term through June 30, 2015, and increasing the contract maximum by \$225,000, to an amount not to exceed \$354,779.

On July 23, 2014, the Chief of the Health System approved a second amendment to the agreement adding a cost of living increase effective January 1, 2014, increasing the contract maximum by \$2,075, to an amount not to exceed \$356,854.

On October 21, 2014, your Board approved a third amendment to the agreement extending the term of the agreement for Friday Night Live/Club Live services through June 30, 2015, and Tobacco Education through June 30, 2016, and increasing the contract maximum by \$179,874, to an amount not to exceed \$536,728.

**DISCUSSION:**

It is now necessary to amend this agreement a fourth time to extend the AOD Community-Based Partnership and Friday Night Live/Club Live services through June 30, 2016. Contractor will provide the following: Friday Night Live (FNL) and Club Live (CL) prevention services to a network of more than 10 FNL and CL chapters for high school youth and middle school youth; and, serve as the lead and fiscal agency for the AOD-related community-based partnership in the Half Moon Bay and Pescadero region of San Mateo County. YLI is the only agency that provides FNL and CL prevention services to a network of more than 10 FNL and CL chapters for high school youth and middle school youth, respectively.

As per the B-1 Administrative Memorandum, BHRS recommends a waiver of the RFP process for YLI to provide FNL and CL services, which are “sole source” services.

The amendment and resolution have been reviewed and approved by County Counsel as to form.

The agreement contributes to the Shared Vision 2025 outcome of a Healthy Community by providing individuals and families with prevention and treatment services, which in turn contributes to the health and safety of communities throughout San Mateo County. These services are based on an evidence-based framework for youth development. Participants engage in skill building activities that promote leadership, self-confidence, and self-reliance. Rather than focus on individual outcomes, FNL and CL programs focus on the participants’ development of key supports needed to promote clean and sober living as a prevention strategy. It is anticipated that 90% of youth who participate in the FNL and CL programs will rate their experience on a scale of 1 through 6, as “agree (5)” to “strongly agree (6)” in all five FNL Youth Development Standards of Practice.

**PERFORMANCE MEASURE(S):**

Measure	FY 2014-15 Actual	FY 2015-16 Projected
Percentage and number of participants in San Mateo County Friday Night Live programs who rate their experience as “agree” to “strongly agree” for all five FNL Youth Development Standards of Practice	94% * 350 clients	90% 300 clients

\* Actual result was better than projected.

**FISCAL IMPACT:**

The term of the agreement is July 1, 2013 through June 30, 2016. The agreement maximum is being increased by \$250,984 to an amount not to exceed \$787,712. The maximum obligation for FNL/CL services and the Community-Based Partnership is being increased by \$249,748 for FY 2015-16. The increase will be 100% funded by the State Net Negotiated Allocation and is included in the BHRS FY 2015-16 Adopted Budget. There is no net county cost.

The maximum obligation for the Tobacco Prevention Program and Tobacco Education Coalition is being increased by \$1,236 for FY 2015-16. It is 100% is net county cost and is included in the Family Health Services FY 2015-16 Adopted Budget.