



COUNTY OF SAN MATEO
Inter-Departmental Correspondence
Health System



Date: July 27, 2015
Board Meeting Date: September 1, 2015
Special Notice / Hearing: None
Vote Required: Majority

To: Honorable Board of Supervisors

From: Louise Rogers, Chief, Health System
SaraT L. Mayer, Director, Public Health, Policy and Planning

Subject: Agreement with the City and County of San Francisco Mayor's Office of Housing and Community Development for housing and related services.

RECOMMENDATION:

Adopt a resolution authorizing an agreement with the City and County of San Francisco Mayor's Office of Housing and Community Development for funding to provide housing and related services to persons with HIV/AIDS for the term of July 1, 2015 through June 30, 2016, in an amount not to exceed \$670,345.

BACKGROUND:

The San Mateo County STD/HIV Program (SMSh) receives funding for Housing Opportunities for Persons with AIDS through a multiple year federal grant administered by the Department of Housing and Urban Development. The purpose of this grant is to provide local communities with the resources to meet the housing and supportive service needs of persons with HIV/AIDS. These funds come to SMSh through the fiscal agent for the San Francisco Eligible Metropolitan Area: the City and County of San Francisco Mayor's Office of Housing and Community Development (SFMHCD).

DISCUSSION:

SMSh has been providing housing and related services to persons with HIV/AIDS Program since 1994. The majority of the funds received under this agreement will be used to contract with a service provider for short-term rent, mortgage assistance, and case management services. Part of this funding will be utilized to pay for 1 FTE benefits counselor position, providing SMSh services.

This contract is late due to delays from the federal government in releasing funding amounts to SFMHCD.

The resolution contains the County's standard provisions allowing amendment of the County's fiscal obligations by a maximum of \$25,000 (in aggregate).

The agreement and resolution have been reviewed and approved by County Counsel as to form.

Approval of this agreement contributes to the Shared Vision 2025 outcome of a Healthy Community by providing housing services, benefit counseling and case management to individuals with HIV/AIDS. It is anticipated that these services will enable 93% of clients receiving housing assistance services to maintain or improve their quality of life.

PERFORMANCE MEASURE(S):

Measure	FY 2014-15 Actual	FY 2015-16 Projected
Percentage of clients who reported that receiving housing assistance services helped them maintain or improve their quality of life.	92% 197 clients	93% 200 clients

FISCAL IMPACT:

The term of the agreement is July 1, 2015 through June 30, 2016. The amount of the agreement is \$670,345. Funds are included in the Public Health, Policy and Planning FY 2015-16 Recommended Budget. Since the County is receiving these funds, there is no net county cost.