



**COUNTY OF SAN MATEO**  
Inter-Departmental Correspondence  
Health System



**Date:** July 10, 2015  
**Board Meeting Date:** September 1, 2015  
**Special Notice / Hearing:** None  
**Vote Required:** Majority

**To:** Honorable Board of Supervisors

**From:** Louise Rogers, Chief, Health System  
Stephen Kaplan, Director, Behavioral Health & Recovery Services

**Subject:** Amendment to the Agreement with HealthRIGHT 360 for start-up costs, substance use disorder treatment services, outpatient mental health services, and medication assisted treatment services

**RECOMMENDATION:**

Adopt a resolution authorizing an amendment to the agreement with HealthRIGHT 360 to reallocate funds for alcohol and other drug treatment services, outpatient mental health services, and medication assisted treatment, with no change to the maximum amount or term of the agreement.

**BACKGROUND:**

In 2014, HealthRIGHT 360 (HR360) merged with two community-based organizations (CBOs) that independently contracted with the County: Asian American Recovery Services (merger effective January 1, 2014) and Women's Recovery Association (effective May 1, 2014). HR360 assumed all contractual responsibilities, obligations and duties of these CBOs; all services were merged into a single contract under HR360. Services included were: Alcohol and Other Drug (AOD) prevention and treatment services; mental health services to seriously emotionally disturbed students at middle schools within San Mateo County; outpatient mental health services authorized by the Mental Health Plan (MHP); North County Outreach Collaborative (NCOC) providing services to at-risk youth and families; and outreach, linkage and case management services to emotionally disturbed youth and others residing in the north region of San Mateo County.

On December 10, 2013, your Board approved a cost of living adjustment (COLA) increase for CBOs. At the same time, your Board authorized County department heads to execute amendments for CBOs to incorporate the increase into existing contracts. With respect to the HR360 contract, the Chief of the Health System approved the following amendments for COLA increases: (1) all AOD services provided under the

HR360 agreement, effective June 30, 2014; and (2) mental health services and NCOC services, effective August 4, 2014. These COLA-related amendments collectively increased HR360's total contract amount by \$105,344, to \$5,843,413.

In August 2014, Behavioral Health and Recovery Services (BHRS) released a Request for Proposals for the delivery of Mental Health Respite Center services. HR360 submitted a proposal and was selected to provide these services. The Chief of the Health System approved a fourth amendment to the agreement to fund consulting services to establish a Respite Center facility, increasing the maximum obligation of the agreement by \$25,000, for a new maximum of \$5,868,413.

On February 24, 2015, your Board approved a fifth amendment to the agreement for mental health services and North County Outreach Collaborative services, extending the term of the agreement through June 30, 2015. The contract maximum also was reduced by \$602,539 to \$5,265,874, due to the removal of AOD prevention and substance use disorder treatment services for the first six months of the agreement (January 1, 2014 through June 30, 2014).

#### **DISCUSSION:**

BHRS is seeking your Board's approval to reallocate remaining funds in the contract to the following: 1) \$300,000 for the two newly identified locations in San Mateo, 2) \$100,000 for Substance Use Disorder treatment services and outpatient mental health services through the Mental Health Plan, and 3) \$247,774 for Medication Assisted Treatment services. The term and do-not-exceed amount of the agreement remain the same.

The agreement and resolution have been reviewed and approved by County Counsel as to form.

The agreement contributes to the Shared Vision 2025 outcome of a Healthy Community by providing individuals and families in San Mateo County with prevention and treatment services to support recovery, which in turn contributes to the health and safety of communities throughout San Mateo County. Successful treatment discharge occurs when a program participant completes his/her treatment/recovery plan or when a participant is transferred to the next appropriate level of care. It is anticipated that 56% of clients will achieve a successful treatment discharge.

#### **PERFORMANCE MEASURE(S):**

Measure	FY 2013-14 Actual	FY 2014-15 Projected
Percentage of program participants with a successful treatment discharge	55% 128 clients	56%*

\*Data for the number of clients is temporarily unavailable due to problems with the California Department of Health Care Services database

#### **FISCAL IMPACT:**

The term of the amended agreement is July 1, 2013 through June 30, 2015. The amount of the agreement remains \$5,265,874. Although the overall contract maximum

has not increased due to the unspent aggregate funding, start-up costs for mental health services through the Mental Health Plan, SUD services, and Medication Assisted Treatment services are included for a total of \$647,774 for FY 2014-15. Of that amount, \$350,000 will be funded by Measure A, and \$297,774 will be funded by capitated MCE funds provided through the Health Plan of San Mateo. There is no net county cost. Funds for these services are included in the BHRS FY 2014-15 Adopted Budget.