



**COUNTY OF SAN MATEO**  
Inter-Departmental Correspondence  
Health System



**Date:** July 21, 2015  
**Board Meeting Date:** September 1, 2015  
**Special Notice / Hearing:** None  
**Vote Required:** Majority

**To:** Honorable Board of Supervisors

**From:** Louise Rogers, Chief, Health System  
Stephen Kaplan, Director, Behavioral Health & Recovery Services

**Subject:** Agreement with Canyon Manor for Mental Health Services

**RECOMMENDATION:**

Adopt a resolution authorizing an agreement with Canyon Manor for residential mental health services for the term of July 1, 2015 through June 30, 2016, in an amount not to exceed \$446,725.

**BACKGROUND:**

Canyon Manor provides a full range of mental health residential services, which include: rehabilitative mental health services, psychiatric services, medication support, individual and group therapy. Canyon Manor provides a continuum of care and treatment, from traditional psychiatric services to recovery programs, geared towards community reintegration.

Under the B-1 Administrative Memorandum, the selection of providers of housing services and related supports for mental health clients is exempt from the requirement for Requests for Proposals process. Behavioral Health & Recovery Services (BHRS) manages the placements in this and other residential service facilities within the total budgeted amount for mental health residential services.

**DISCUSSION:**

Canyon Manor is a locked Mental Health Rehabilitation Center and is a vital resource for difficult to place clients. Contractor will provide four beds for BHRS clients who are seriously mentally ill and in need of mental health rehabilitation, treatment, and long-term care. Services provided through this agreement offer an alternative to the use of more costly hospital emergency services, inpatient hospital admissions and correctional facilities.

The resolution contains the County's standard provisions allowing amendments of the County's fiscal obligation by a maximum of \$25,000 (in aggregate).

The agreement and resolution have been reviewed and approved by County Counsel as to form.

Approval of this agreement contributes to the Shared Vision 2025 outcome of a Healthy Community by providing residential board and care services to mentally ill clients. It is anticipated that no more than 10% of all admissions will be discharged to an acute psychiatric level of care.

**PERFORMANCE MEASURE(S):**

Measure	FY 2014-15 Actual	FY 2015-16 Projected
Percentage of clients discharged to an acute psychiatric level of care.	N/A*	10%

\*New agreement and no data is yet available.

**FISCAL IMPACT:**

The term of the agreement is July 1, 2015 through June 30, 2016, and the maximum obligation is \$446,725. Of that, it is expected that \$402,053 will be funded by 1991 Realignment, and \$44,672 will be net county cost. These funds are included in the BHRS FY 2015-16 Recommended Budget.