



COUNTY OF SAN MATEO
Inter-Departmental Correspondence
Health System



Date: July 27, 2015
Board Meeting Date: September 1, 2015
Special Notice / Hearing: None
Vote Required: Majority

To: Honorable Board of Supervisors

From: Louise Rogers, Chief, Health System
Susan Ehrlich, CEO, San Mateo Medical Center
Stephen Kaplan, Director, Behavioral Health and Recovery Services

Subject: Agreement with InnVision Shelter Network for rental assistance, supported housing and emergency shelter services

RECOMMENDATION:

Adopt a resolution authorizing an agreement with InnVision Shelter Network for rental assistance, supported housing, and emergency shelter services, for the term July 1, 2015 through June 30, 2017, in an amount not to exceed \$863,453.

BACKGROUND:

InnVision Shelter Network (IVSN) was founded in 1987 to provide a comprehensive coordinated network of housing and social services for homeless residents of the San Francisco Peninsula. IVSN was initiated by a broad-based community response to the plight of homeless families and single adults and is a model of community involvement. IVSN has become a principal provider of housing and support for homeless families and individuals on the Peninsula. Behavioral Health and Recovery Services (BHRS) has contracted with IVSN since 2003.

DISCUSSION:

IVSN will provide shelter beds for BHRS clients with co-occurring disorders who are at risk of homelessness. Should additional transitional beds be available, BHRS has the option to purchase such beds on an as-needed basis. The contractor shall also provide housing subsidy services to homeless individuals and families referred by an alcohol and drug treatment provider or San Mateo County Drug Court. The contractor shall provide beds for referrals from the San Mateo Medical Center (SMMC), as a cost efficient alternative to using emergency services (e.g. Psychiatric Emergency Services). Clients may opt to receive case management services, which include an initial

assessment of fiscal resources, job skills and opportunities, as well as referrals to other service providers as needed.

Under the Administrative Memorandum B-1, agreements providing housing services and related supports are exempt from the requirement for a Request for Proposals process.

The resolution contains the County's standard provision allowing amendment of the County's fiscal obligations by a maximum of \$25,000 (in aggregate).

The agreement and resolution have been reviewed and approved by County Counsel as to form. This agreement is on the continuing resolution.

The agreement contributes to the Shared Vision 2025 outcome of a Healthy Community by providing emergency shelter services to clients with co-occurring illnesses at risk of homelessness. BHRS and SMMC provide a range of services to promote wellness and recovery, as well as to support consumers remaining in the lowest possible level of care. The services provided through this agreement contribute to this measure. It is anticipated that 70% of clients will accept and/or engage case management services.

PERFORMANCE MEASURE(S):

Measure	FY 2014-15 Actual	FY 2015-16 Projected
Percentage of clients who will accept/engage case management services	N/A *	70% 26 clients

* This is a new performance measure, data will be available in FY 2015-16.

FISCAL IMPACT:

The term of the agreement is July 1, 2015 through June 30, 2017. The amount of the agreement is not to exceed \$863,453 for the 2-year term.

The maximum for BHRS is \$651,454. Of this amount, \$323,003 will be included in the BHRS FY 2015-16 Recommended Budget. Of the FY 2015-16 amount, it is anticipated that the Mental Health Services Act will fund \$119,600, 1991 Realignment will fund \$74,228, 2011 Realignment for Drug Court will fund \$25,000, and the net county cost will be \$104,174.

The maximum for SMMC is \$211,990. Of this amount, \$106,140 will be included in the SMMC FY 2015-16 Recommended Budget. Expenses at SMMC are covered by fees for services or third-party payors whenever possible. Expenses for services provided to the medically indigent or those covered by programs that do not meet the full costs of care are covered by the County's General Fund contribution to SMMC, and are within the existing annual appropriation.

The payment provisions in this agreement remain essentially the same as those of the prior agreement. Similar arrangements will be in place for FY 2016-17.