



COUNTY OF SAN MATEO
Inter-Departmental Correspondence
Health System



Date: July 8, 2015
Board Meeting Date: September 1, 2015
Special Notice / Hearing: None
Vote Required: Majority

To: Honorable Board of Supervisors

From: Louise Rogers, Chief, Health System
Srija Srinivasan, Director, Family Health Services and Health Coverage Unit

Subject: Receiving Grant from the CDPH California Immunization Program

RECOMMENDATION:

Adopt a resolution authorizing the acceptance of a Grant Award from the California Department of Public Health California Immunization Program, for the term of July 1, 2015 to June 30, 2017, in the amount of \$559,424.

BACKGROUND:

The California Department of Public Health California Immunization (CDPHIZ) Program provides funding to local health departments to ensure immunization program management, service delivery, population assessment, surveillance and outbreak control, provider quality assurance, consumer information, immunization data tracking, and vaccine management. The CDPHIZ Program has funded the San Mateo County Immunization Program for more than 20 years.

On January 28, 2014, your Board resolved to authorize an agreement with the California Department of Public Health (CDPH) in the amount of \$1,074,036 for the term of July 1, 2013 through June 30, 2017. However, CDPH recently switched from a subvention contract model to a grant model to give local health departments more flexibility in spending their funding. As a result, this new grant agreement is being brought before your Board for approval. Once your Board approves this new agreement, CDPH will cancel the last two years of the previously authorized agreement.

DISCUSSION:

The San Mateo County Immunization Program is located within Family Health Services (FHS). Five FHS positions are partially funded by the CDPHIZ Program to support immunization-related outreach to elementary, middle, and high schools; childcare centers; training for pediatricians; reviews and assessments of California Health and

Disability Program providers; the perinatal hepatitis B prevention project; and participation in the California Automated Immunization Registry.

This grant agreement and resolution have been reviewed and approved by County Counsel.

This agreement is late due to a CDPH delay in providing the grant award.

This agreement contributes to the Shared Vision 2025 outcome of a Healthy Community by providing funding to support immunization activities to increase immunization rates in San Mateo County. It is anticipated that 85% of low-income children will be up-to-date with their immunizations at age 2.

PERFORMANCE MEASURE(S):

Measure	FY 2014-15 Actual	FY 2015-16 Projected
Percentage and number of low-income children with up-to-date immunizations at age 2	85% 3,932	87% 4,000

FISCAL IMPACT:

The term of the grant agreement is July 1, 2015 through June 30, 2017. The amount of the CDPHIZ Program funding is \$559,424. Since FHS is the recipient of these grant funds, there is no net county cost. Revenues and expenditures for the Grant Award have been included in the FHS FY 2015-16 Recommended Budget. Similar arrangements will be in place for FY 2016-17.