



**COUNTY OF SAN MATEO**  
Inter-Departmental Correspondence  
Health System



**Date:** July 29, 2015  
**Board Meeting Date:** September 1, 2015  
**Special Notice / Hearing:** None  
**Vote Required:** Majority

**To:** Honorable Board of Supervisors

**From:** Louise Rogers, Chief, Health System  
Stephen Kaplan, Director, Behavioral Health and Recovery Services

**Subject:** Agreement with YMCA of San Francisco for Juvenile Sexual Responsibility Program services and Outpatient Mental Health

**RECOMMENDATION:**

Adopt a resolution authorizing an agreement with YMCA of San Francisco, doing business as YMCA Youth Services Bureau of Pacifica, YMCA Youth Services Bureau of San Francisco, and YMCA Youth Services Bureau of San Mateo for Juvenile Sexual Responsibility Program services and outpatient mental health services authorized through the Mental Health Plan, for the term of July 1, 2015 through June 30, 2016, in an amount not to exceed \$399,465.

**BACKGROUND:**

Since 1988, Behavioral Health and Recovery Services (BHRS) has contracted with the YMCA of San Francisco (YMCA) for the Juvenile Sexual Responsibility Program (JSR). Since 1996, BHRS has also contracted with the YMCA for outpatient mental health services authorized through the Mental Health Plan (MHP). MHP is a managed care plan that provides outpatient mental health services to Medi-Cal eligible individuals through outpatient service centers and a network of community agencies and independent providers. Under the B1 Memorandum, these services are exempt from the requirement for a Request for Proposals (RFP)

JSR serves a high-risk youth population, with documented or suspected history of perpetrating sexual abuse. Members of this population are difficult to treat due to their need for close monitoring, specialized long-term treatment, and high recidivism rate for sexually related offenses. Successful treatment of this population is dependent on continuity of specialized mental health treatment and the development of close collaborative relationships between agencies treating, supervising, and monitoring clients.

**DISCUSSION:**

BHRS is contracting with the YMCA for JSR services and outpatient mental health services authorized through the MHP. MHP and JSR services include both assessment and treatment; treatment services include brief individual, family, and group therapy. JSR also provides collateral services, which include contact with family and other collaborative partners, including Juvenile Probation and Child Welfare.

This agreement is late due to delays with the contractor returning the signed agreement.

The agreement and resolution have been reviewed and approved by County Counsel as to form. This agreement is on the Continuing Resolution.

The resolution contains the County's standard provisions allowing amendment of the County's fiscal obligations by a maximum of \$25,000 (in aggregate).

The agreement contributes to the Shared Vision 2025 outcome of a Healthy Community by providing JSR services and outpatient mental health services. It is anticipated that 93% of clients who receive JSR services will not re-offend during the time between 4 months after admission and 1 year after completing the program.

**PERFORMANCE MEASURE(S):**

| Measure   | FY 2014-15 Estimated | FY 2015-16 Projected |
|---|----------------------|----------------------|
| Percentage of clients who receive JSR services will not re-offend during the time between 4 months after admission and 1 year after completing the program. | 93%<br>119 Clients   | 93%<br>119 Clients   |

**FISCAL IMPACT:**

The term of the agreement is July 1, 2015 through June 30, 2016. The maximum obligation is \$399,465. Of this amount, it is anticipated that \$132,269 will be funded by Medi-Cal Federal Financial Participation, the Human Services Agency and Probation Department will fund \$44,928 (\$22,464 each) for JSR only, \$63,000 will be funded by Medicare, \$21,000 will be funded by Healthy Kids, \$6,000 will be funded by HealthWorx, \$126,814 will be funded by 2011 Realignment, and \$5,454 will be funded by 1991 Realignment. There is no net county cost associated with this agreement.

The payment provisions and level of services in the agreement are essentially the same as the prior agreement. Funds for these services have been included in the BHRS FY 2015-16 Recommended Budget.