



COUNTY OF SAN MATEO
Inter-Departmental Correspondence
Human Services Agency



Date: July 20, 2015
Board Meeting Date: September 1, 2015
Special Notice / Hearing: None
Vote Required: Majority

To: Honorable Board of Supervisors

From: Iliana Rodriguez, Director, Human Services Agency

Subject: Agreement with Daly City Peninsula Partnership Collaborative for After School Academic Programs and the Kindergartner Readiness Program

RECOMMENDATION:

Adopt a resolution authorizing an agreement with Daly City Peninsula Partnership Collaborative to provide after school academic programs and the Kindergartner Readiness Program, for the term of September 1, 2015 through September 30, 2017, in an amount not to exceed \$208,060.

BACKGROUND:

The Daly City Peninsula Partnership Collaborative (DCPPC) has administered After School Academic Programs (A.S.A.P.) for children from kindergarten through eighth grade in North San Mateo County communities since 1995. Many families within these communities are recent immigrants from various countries, and their children are English Language Learners (ELL). Youth who are learning a new language need additional academic programs to bridge the gap that occurs in classrooms where ELL are trying to learn with limited English proficiency.

The DCPPC also administers the Kindergartner Readiness Program which is a summer program that helps pre-kindergarten children who lack pre-school experience get ready for kindergarten in the fall.

These programs support the countywide "Big Lift" efforts to ensure San Mateo County youth achieve third grade reading proficiency by the year 2020 and build the academic foundation they need to achieve success in school early on.

DISCUSSION:

DCPPC leverages funding provided by the Human Services Agency, four school districts and the Silicon Valley Community Foundation to support these programs for

children from pre-kindergarten through eighth grade. During the term of the agreement, the Partnership expects to serve approximately 1,460 students in the A.S.A.P, and 240 children in the pre-kindergarten readiness programs in the San Mateo County communities of South San Francisco, Brisbane, Bayshore and Daly City. A large percentage of the students are ELL students, who benefit from the pre-kindergarten and literacy focused programming.

DCPPC is the only agency with the relationships and experience necessary for collaboration with schools, school districts, non-profits and other community based organizations to implement pre-kindergarten and after-school programming in four school districts, and therefore is considered a Sole Source provider. Therefore, it is in the best interest of the County to waive the Request for Proposal (RFP) process for DCPPC.

The agreement and resolution have been reviewed and approved by County Counsel as to form.

The agreement contributes to the Shared Vision 2025 outcome of a Prosperous Community by providing pre-kindergarten readiness programming and other educational tools that children need in order to be successful in school and in life after school. It is anticipated that 74% of the children participating in the Kindergarten Readiness Program will learn appropriate classroom behavior prior to entering kindergarten.

PERFORMANCE MEASURE(S):

Measure	FY 2014-15 Actual	FY 2015-16 Projected	FY 2016-17 Projected
Percentage of children participating in the Kindergarten Readiness Program that will learn appropriate classroom behavior prior to entering kindergarten. "Kindergarten Readiness" includes: <ul style="list-style-type: none">•Ability to recognize numbers•Ability to follow one to two step directions•Use of small tools	70%	72%	74%

FISCAL IMPACT:

The term of the agreement is from September 1, 2015 through September 30, 2017. The amount of the agreement is \$208,060. The obligation associated with this agreement will be funded using net county cost. Budgetary appropriation for this agreement has been included in the FY 2015-16 and FY 2016-17 Recommended Budgets.