

	FY 2015-16	FY 2016-17
HOMELESSNESS / HOUSING		
Transitional Housing for Emancipated Foster Youth (City of South San Francisco, Human Services Agency)	1,000,000	-
Case Mgmt for Chronically Homeless (Human Services Agency)	200,000	200,000
Expand Home Sharing Program for County Clients (HIP Housing, Department of Housing, Human Services Agency)	300,000	-
Expansion of Homeless Outreach Teams (HOT) services - dispatch where needed (InnVision, Human Services Agency)	66,750	66,750
1 Million Pounds of Food plus Equipment, Modifications to Distribution Sites (Second Harvest Food Bank, Human Services Agency)	450,000	150,000
Housing for Residents with Mental Illness (Industrial Hotel--Telecare and City of South San Francisco, Behavioral Health)	450,000	50,000
Subtotal NEW Homelessness/Housing	2,466,750	466,750
FOSTER YOUTH / AT-RISK YOUTH		
Supported Training for Emancipated Foster Youth (HR and Human Services Agency)	400,000	400,000
Public Health Nurse Program (Human Services Agency)	524,923	524,923
Trades Introduction Program for County clients (San Mateo County Community Union Alliance, Human Services Agency)	175,000	175,000
Daybreak and Transitional Youth Services (StarVista, Human Services Agency)	300,000	-
Early Childhood Community Teams (StarVista, Behavioral Health, Human Services Agency)	-	-
Students with Amazing Goals (SWAG) (Live in Peace, One East Palo Alto, County Manager's Office, Probation)	350,000	350,000
Services for Commercially Sexually Exploited Children - combined application and revisit scope, budget (City of South San Francisco, Probation, Human Services Agency)	990,000	885,000
Subtotal NEW Foster Youth / At-Risk Youth	2,739,923	2,334,923
OLDER ADULTS		
Friendly Visiting and Meals Express Programs (Daly City Peninsula Partnership Collaborative, Health-Aging & Adult)	142,625	142,625
Elder and Dependent Adult Protection Team (District Attorney, Health-Aging & Adult, County Counsel)	1,570,000	1,560,000
Kinship Caregiver Mental Health Counseling (Edgewood Center for Children and Families, Health-Aging & Adult)	75,000	75,000
Master of Balance (Hospital Consortium/San Mateo County Fall Prevention, Health-Aging&Adult)	38,020	33,520
Friendship Line (Institute on Aging, Health-Aging&Adult)	200,000	200,000

	FY 2015-16	FY 2016-17
Dementia-Capable Services and Supports (Northern CA Alzheimer's Association, Health-Aging & Adult)	300,000	750,000
Ombudsman Services (Health-Aging & Adult, Ombudsman Services of San Mateo County)	111,632	111,507
Subtotal NEW Older Adults	2,437,277	2,872,652
Total NEW Measure A YES-submit application	\$ 7,643,950	\$ 5,674,325
REQUESTS FOR PROPOSALS (RFPs)		
Homelessness and Housing Services	TBD	TBD
Foster Youth / At-Risk Youth	TBD	TBD
Legal Services	TBD	TBD
Total NEW Measure A REQUEST FOR PROPOSALS (RFPs)	\$ 6,356,050	\$ 8,325,675
DISTRICT-SPECIFIC NEEDS (process and criteria to be developed)		
Two-Year Allocation (\$200,000 per Board District per year)	1,000,000	1,000,000
One-Time Loans and Grants (\$1 Million per Board District)	5,000,000	-
Total NEW District-Specific Needs	\$ 6,000,000	\$ 1,000,000
BREAKDOWN OF FY 2015-17 MEASURE A ALLOCATION:		
Total NEW Measure A Recommendations (above)	\$ 20,000,000	\$ 15,000,000
Affordable Housing Fund (includes \$1 Million carry-over)	\$ 6,250,000	\$ 5,250,000
Big Lift - Early Learning (includes \$10 Million carry-over)	\$ 12,500,000	\$ 2,500,000
Other Continuing Measure A Initiatives (estimate)	37,250,000	37,250,000
New Projects: County Parks	5,000,000	5,000,000
New Projects: County Facilities/Capital Needs	10,000,000	10,000,000
New Projects: County Technology Needs	5,000,000	5,000,000
TOTAL FY 2015-17 MEASURE A ALLOCATION	\$ 96,000,000	\$ 80,000,000