



COUNTY OF SAN MATEO
Inter-Departmental Correspondence
Parks



Date: December 11, 2014
Board Meeting Date: January 27, 2015
Special Notice / Hearing: None
Vote Required: 4/5ths

To: Honorable Board of Supervisors

From: Marlene Finley, Parks Director

Subject: Accept Donations and In-Kind Gifts from the San Mateo County Parks and Recreation Foundation

RECOMMENDATION:

Adopt a Resolution authorizing

- A) The acceptance of donations in the amount of \$217,505 and in-kind gifts in the amount of \$12,110 for FY 2014-2015 from the San Mateo County Parks and Recreation Foundation; and
- B) An appropriation transfer request in the amount of \$52,500 from Unanticipated Revenue to the Parks Acquisition and Development Fund.

BACKGROUND:

The San Mateo County Parks and Recreation Foundation (Foundation) raises funds and provides in-kind gifts for various improvements and programs in County Parks. To expedite the implementation of projects being funded with Foundation donations, the Parks Department will bring their donations to the Board for acceptance two to three times per fiscal year.

DISCUSSION:

For FY 2014-2015, the Foundation is providing \$217,505 in cash donations and \$12,110 of in-kind services at Edgewood County Park and Natural Preserve for San Mateo thornmint restoration and audio visual equipment and deep cleaning of the Bill and Jean Lane Education Center.

Cash Donations for FY 2014-2015:

Coyote Point Park Beach Picnic Area Improvements	\$152,255
Two Summer 2015 Student Conservation Association Crews	\$ 52,500

Volunteer Program	\$ 10,000
Edgewood County Park and Natural Preserve Interpretive Signs	\$ 2,000
Take A Hike Program	\$ 750

Total	\$217,505
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In-kind Donations for FY 2014-2015:

San Mateo thornmint Restoration Project	\$ 5,000
Bill and Jean Lane Education Center – Cleaning of floors, exterior door and dioramas	\$ 4,999
Bill and Jean Lane Education Center – Audio-visual equipment	\$ 2,111

Total	\$ 12,110
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County Counsel has reviewed and approved the Resolution and ATR as to form.

Acceptance of the Foundation's donations and in-kind gifts contribute to the Shared Vision 2025 outcome of an Environmentally Conscious Community by providing financial and in-kind support for youth internships, volunteers in the parks, interpretive exhibits, facility maintenance and restoration projects.

FISCAL IMPACT:

Annual funding for the Park's Volunteer Program comes primarily from the General Fund. The Foundation's annual contribution to this Program and other programs supplements the County's funding and expands the programs. The full amount of donations to all programs to be received from the Foundation is not known at the time the budget is prepared. Therefore, the Appropriation Transfer Request represents the unanticipated revenue of \$52,500 to be transferred into General Fund accounts. The remainder of donated funds in the amount of \$165,005 will be deposited into dedicated trust funds for which there are no budgeted revenues or appropriated expenditures. There is no impact on Net County Cost.