



COUNTY OF SAN MATEO
Inter-Departmental Correspondence
Health System



Date: August 6, 2014
Board Meeting Date: September 9, 2014
Special Notice / Hearing: None
Vote Required: Majority

To: Honorable Board of Supervisors

From: Jean S. Fraser, Chief, Health System
Stephen Kaplan, Director, Behavioral Health and Recovery Services

Subject: Agreement with California Psychiatric Transitions

RECOMMENDATION:

Adopt a Resolution authorizing an agreement with California Psychiatric Transitions for mental health rehabilitation services for the term of July 1, 2014 through June 30, 2015, in an amount not to exceed \$586,000.

BACKGROUND:

California Psychiatric Transitions (CPT) is located in Delhi, California, and is one of a very limited number of Mental Health Rehabilitation Centers (MHRC) that specialize in working with people who are dually diagnosed as seriously mentally ill and developmentally disabled or brain injured. BHRS has contracted with CPT for these services since 2002.

Under the B-1 Administrative Memorandum, the selection of providers for these locked placements is exempt from the Request for Proposals requirement.

DISCUSSION:

CPT offers specialized services that meet the needs of Behavioral Health and Recovery Services (BHRS) clients for placement at a lower level of care following hospital discharge. A maximum of eight CPT beds will continue to be available to San Mateo County residents under this agreement. BHRS manages the placements in this and other adult and older adult long term residential service facilities within the total budget available for these services.

BHRS requests that your Board authorize the Chief of the Health System or designee execute contract amendments which modify the County's maximum fiscal obligation by no more than \$25,000 (in aggregate) and/or modify the contract term and/or services so

long as the modified term or services is/are within the current or revised fiscal provisions.

The agreement and Resolution have been reviewed and approved by County Counsel as to form. The contractor meets insurance certification requirements.

The Contractor has assured compliance with the County's Contractor Employee Jury Service Ordinance, as well as all other contract provisions that are required by County ordinance and administrative memoranda, including but not limited to insurance, hold harmless, non-discrimination and equal benefits.

The approval of this agreement contributes to the Shared Vision 2025 outcome of a Healthy Community by providing mental health rehabilitative services for the treatment of severely mentally ill San Mateo County residents. BHRS provides a range of services in order to promote wellness and recovery and to support consumers remaining in the lowest possible level of care. The services provided contribute to this measure. It is anticipated that 79% of clients that receive CPT services shall remain at the current or lower level of care.

PERFORMANCE MEASURE(S):

Measure	FY 2013-14 Estimate	FY 2014-15 Projected
Percentage of clients that shall remain at the current or lower level of care.	79%	79%

FISCAL IMPACT:

The term of the agreement is July 1, 2014 through June 30, 2015. The amount of the agreement is not to exceed \$586,000. Of this amount, \$550,000 will be funded by 1991 Realignment funds and \$36,000 is Net County Cost. The payment provisions and level of services in the agreement are essentially the same as the prior agreement. Funds for these services will be included in the BHRS FY 2014-15 Recommended Budget.