



COUNTY OF SAN MATEO
Inter-Departmental Correspondence
Probation



Date: May 1, 2014
Board Meeting Date: September 9, 2014
Special Notice / Hearing: None
Vote Required: Majority

To: Honorable Board of Supervisors

From: John T. Keene, Chief Probation Officer

Subject: Amendments to the Agreements with El Centro de Libertad, Peninsula Conflict Resolution Center, Pyramid Alternatives, and Urban Services YMCA c/o YMCA San Francisco

RECOMMENDATION:

Adopt a Resolution authorizing amendments to the agreements with El Centro de Libertad, Peninsula Conflict Resolution Center, Pyramid Alternatives, and Urban Services YMCA c/o YMCA San Francisco to provide services to at-risk and system involved youth, extending the term through June 30, 2015, and increasing the aggregate amount by \$620,019 to \$2,273,403.

BACKGROUND:

In July 2005, legislation directed the California Department of Corrections and Rehabilitation (CDCR) to administer the Juvenile Probation and Camps Funding (JPCF, formerly Temporary Assistance for Needy Families). CDCR entrusted the Corrections Standards Authority with the responsibility to allocate the funds. Counties use these funds for prevention and early intervention and custody programming at juvenile halls and camps.

In 2009, because funds for JPCF were shifted from the State General Fund to State Vehicle Licensing Fees, the Board approved a Resolution #070325 to combine the Temporary Assistance to Needy Families Planning Council for JPCF and the JJCPA Council into one larger oversight body, the Juvenile Justice Coordinating Council (JJCC).

In January of 2011 a new Local Action Plan (LAP) was developed. The LAP planning process resulted in the identification of a core set of strategies to address needs of youth and their families and set clear outcomes for funded programs/strategies and plan for their assessment. A Request for Proposals (RFP) was issued to establish contracts to provide these services.

In April of 2011 El Centro de Libertad, Peninsula Conflict Resolution Center, Pyramid Alternatives, and Urban Services YMCA, were four (4) of the five (5) programs selected through the RFP process to provide services to youth in San Mateo County between July 1, 2011 and June 30, 2014 with funding through JPCF.

On December 13, 2011 by Resolution # 071757, the Board of Supervisors approved agreements with El Centro de Libertad, Peninsula Conflict Resolution Center, Pyramid Alternatives, and Urban Services YMCA to provide services to at-risk and system involved youth with an aggregate amount not to exceed \$1,240,026 for the term of July 1, 2011 to June 30, 2014. Due to the expected shortfall in state funding for JPCF programs, the contracts were funded at 66% of the original award amount for FY 2011-12 and the JJCC agreed to revisit the funding for FY 2012-13 to possibly scale up the funding level. In December 2012, Resolution #72307 was approved by the Board of Supervisors, amending the contracts to reflect additional funding from the state, augmenting the contracts to 100% of the original award amount.

In September 2013, the JJCC was presented with part I of the recidivism study. The study aimed to estimate the number of re-entries into the juvenile justice system and to use this data to discuss and agree on common definitions of recidivism for the County. The scope of the study was from July 2010 to December 2011. The JJCC decided that more information was needed in order to yield a better baseline for future program outcome measures. Because of this, the JJCC recommended contract extensions for El Centro De Libertad, Peninsula Conflict Resolution Center, Pyramid Alternatives and Urban Services YMCA c/o YMCA San Francisco for a term July 1, 2014 to June 30, 2015 to provide a wider scope for part II of the recidivism study and to also allow for a better review of the Local Action Plan (LAP), which is in place until the end of 2015.

DISCUSSION:

This amendment would extend the term of the agreements through June 2015 and increase funding by \$86,767 to an amount not to exceed \$318,146 for El Centro de Libertad and allow continued early intervention and treatment services to at-risk youth in Half Moon Bay.

This amendment would extend the term of the agreement through June 2015 and increase funding by \$175,103 to an amount not to exceed \$642,044 for Peninsula Conflict Resolution Center (PCRC) and allow continued school-based violence prevention programs for youth and families of four schools in Daly City, San Bruno, San Mateo and South San Francisco.

This amendment would extend the term of the agreement through June 2015 and increase funding by \$169,019 to an amount not to exceed \$619,736 for Pyramid Alternatives and allow the continuation of the Strengthening Our Youth Program for at-risk youth as well as parent engagement in South San Francisco, Daly City and Half Moon Bay.

This amendment would extend the term of the agreement through June 2015 and increase funding by \$189,130 to an amount not to exceed \$693,477 for Urban Services YMCA and allow School Safety Advocates to continue providing violence prevention program by intervening in fights, mediating conflicts, and preempting any potential bullying, self-harm, and suicide in San Mateo, San Bruno, and South San Francisco.

Chief Probation Officer or his designee is authorized to execute contract amendments that modify the County's maximum fiscal obligation by no more than \$25,000 (in aggregate) per Agreement, and/or modify the contract term and/or services so long as the modified term or services is/are within the current or revised fiscal provisions.

County Counsel has reviewed and approved the Resolution and Amendments as to form.

Approval of these Amendments contributes to the Shared Vision 2025 outcome of a Safe Neighborhoods by helping youth reduce destructive and criminal behavior. With education, case management services and intervention, youth can better participate in their education and contribute to their communities.

PERFORMANCE MEASURE(S):

Measure	FY 2013-14 Actual	FY 2014-15 Projected
Youth will report a greater engagement/connection to school (YMCA)	80%	80%
Students who will receive counseling and assessment (Pyramid)	85%	85%
Youth will demonstrate greater connection to and engagement in school in at least one of the following areas: positive friends at school, positive adult at school, involvement in pro-social school activities and decreased truancy (El Centro)	80%	80%
Youth engaged in gangs or considering joining gangs participating in the student leadership training series will decrease gang-related activity or activities that violate the law (PCRC)	85%	85%

FISCAL IMPACT:

The term for each agreement is extended for one year through June 30, 2015. The total aggregate amount of the agreements is \$2,273,403. The agreements are fully funded by the California State JPCF and have been included in the tentatively Adopted Budget for FY 2014-15. There is no Net County Cost.