



COUNTY OF SAN MATEO
Inter-Departmental Correspondence
Health System



Date: March 31, 2014
Board Meeting Date: April 22, 2014
Special Notice / Hearing: None
Vote Required: Majority

To: Honorable Board of Supervisors

From: Jean S. Fraser, Chief, Health System
Stephen Kaplan, Director, Behavioral Health and Recovery Services

Subject: Amendment to the Agreement with Horizon Services, Inc.

RECOMMENDATION:

Adopt a Resolution authorizing an amendment to the agreement with Horizon Services, Inc. for residential alcohol and drug detoxification services and criminal justice realignment services, extending the term through June 30, 2015, and increasing the amount by \$902,508 to an amount not to exceed \$1,895,016.

BACKGROUND:

On June 23, 2013, your Board approved an agreement with Horizon Services, Inc. (Horizon) for the term July 1, 2013 through June 30, 2014, to provide Alcohol and Other Drug (AOD) treatment and recovery services for San Mateo County residents. These services are essential to supporting individuals in long-term recovery as they progress through all phases of wellness/recovery, including periods of relapse.

DISCUSSION:

Through this amendment, Behavioral Health and Recovery Services (BHRS) seeks to increase the agreement amount by \$902,508, which would fund the continuation of existing services at Horizon through June 30, 2015. The extension would allow BHRS to align all prevention and treatment provider contracts on the same three-year timeline beginning in FY 2015-16.

Under the Administrative Memorandum B-1, BHRS contracts providing housing services and related supports are exempt from the requirement for a Request for Proposals (RFP) process. Horizon is one of five residential treatment providers in San Mateo County.

The amendment and Resolution have been reviewed and approved by County Counsel as to form.

The contractor has assured compliance with the County's Contractor Employee Jury Service Ordinance, as well as all other contract provisions that are required by County ordinance and administrative memoranda, including but not limited to insurance, hold harmless, non-discrimination and equal benefits.

Approval of this agreement contributes to the Shared Vision 2025 outcome of a Healthy Community by providing individuals and families in San Mateo County with prevention and treatment services to support recovery, which in turn contributes to the health and safety of communities throughout San Mateo County. Successful treatment discharge occurs when a program participant completes his/her treatment or recovery plan, or when a participant is transferred to the next appropriate level of care. It is anticipated that 97% of program participants will achieve a successful treatment discharge.

PERFORMANCE MEASURE(S):

Measure	FY 2013-14 Estimate	FY 2014-15 Projected
Percentage of program participants with a successful treatment discharge	94%	97%

FISCAL IMPACT:

The term of the agreement is July 1, 2013 through June 30, 2015. The agreement maximum is being increased by \$902,508 to an amount not to exceed \$1,895,016. The amount of \$974,508 was included in the BHRS FY 2013-14 Adopted Budget and \$920,508 is included in the BHRS FY 2014-15 Recommended Budget. The Net County Costs for FY 2013-14 and FY 2014-15 will be \$127,772 and \$183,544, respectively. The remaining amount of the agreement will be covered by AB109 Criminal Justice Realignment, Medicaid Coverage Expansion, and Negotiated Net Agreement funds.