



COUNTY OF SAN MATEO
Inter-Departmental Correspondence
Health System



Date: December 27, 2012
Board Meeting Date: January 29, 2013
Special Notice / Hearing: None
Vote Required: Majority

To: Honorable Board of Supervisors

From: Jean S. Fraser, Chief, Health System
John Conley, Director, Public Health

Subject: Acceptance of Base Award Augmentation from the California Department of Public Health Tuberculosis Control Branch for the San Mateo County Tuberculosis Prevention and Control Program

RECOMMENDATION:

Adopt a Resolution authorizing the acceptance of a Base Award Augmentation from the California Department of Public Health, Tuberculosis Control Branch for tuberculosis prevention and control activities for FY 2012-13 in the amount of \$18,449.

BACKGROUND:

On August 14, 2012, your Board adopted Resolution 72114 authorizing the acceptance of an award from the California Department of Public Health (CDPH), Tuberculosis (TB) Control Branch for tuberculosis prevention and control activities for FY 2012-13. The Base Award was \$290,089, and an allotment for food, shelter, incentives and enablers expenditures was \$19,135, for a total award of \$309,224.

DISCUSSION:

The CDPH has recently identified additional federal funds for FY 2012-13 and is making these funds available to support TB prevention and control activities in local public health jurisdictions through an augmentation to Base Awards. The County's portion is \$18,449 and will be used to offset expenses of TB control and prevention work.

The acceptance of the Base Award Augmentation and Resolution have been reviewed and approved by County Counsel as to form.

Approval of this Base Award Augmentation contributes to the Shared Vision 2025 outcome of a Healthy Community by providing funds to identify and case manage patients with TB to prevent spread of the disease. It is anticipated that approximately

61 active TB cases will be case managed by the TB Control Program, with exposed contacts investigated and managed accordingly.

PERFORMANCE MEASURE(S):

Measure	FY 2011-12 Actual	FY 2012-13 Projected
Number of active TB cases that will be case managed by the TB Control Program, with exposed contacts investigated and managed accordingly.*	61	61

* This includes five multi-drug resistant TB cases that require extensive follow-up significantly greater than that required for normal case management

FISCAL IMPACT:

The term of the Base Award Augmentation is July 1, 2012 through June 30, 2013, and the amount is \$18,449. The revenue and expenditures associated with this Award are included in the Public Health FY 2012-13 Adopted Budget. There are no required matching funds included in this Award, resulting in no Net County Cost.