

**AMENDED COOPERATIVE AGREEMENT
SIGNATURE PAGE**

AGREEMENT NUMBER **12-0125-SF**

AMENDMENT NUMBER **1**

1. This Agreement is entered into between the State Agency and the Recipient named below:

STATE AGENCY'S NAME

DEPARTMENT OF FOOD AND AGRICULTURE (CDFA)

RECIPIENT'S NAME

COUNTY OF SAN MATEO

2. The term of this Agreement is: July 1, 2012 through June 30, 2014

3. The maximum amount of this Agreement is: \$493,595.56
Four Hundred Ninety Three Thousand Five Hundred Ninety Five
Dollars and Fifty Six Cents

4. The parties agree to comply with the terms and conditions of the following exhibits which are by this reference made a part of the Agreement:

Paragraph three (3) of this Agreement is hereby amended to add \$48,817.56 to the original Fiscal Year 12/13 Budget of \$222,389.00, for a new total of \$271,206.56. A revised Fiscal Year 12/13 Budget, which replaces the original is attached (1 Page). The new Agreement Total is not to exceed \$493,595.56.

This increase of funds is to continue survey, inspection and control of glassy-winged sharpshooter.

All other terms and conditions of this Agreement shall remain the same.

Name of Project: Glassy-winged Sharpshooter

IN WITNESS WHEREOF, this Agreement has been executed by the parties hereto.

RECIPIENT

RECIPIENT'S NAME (County's Name)

COUNTY OF SAN MATEO

BY (Authorized Signature)

DATE SIGNED (Do not type)

PRINTED NAME AND TITLE OF PERSON SIGNING

ADDRESS

728 Heller Street, Redwood City, CA 94063

STATE OF CALIFORNIA

AGENCY NAME

DEPARTMENT OF FOOD AND AGRICULTURE (CDFA)

BY (Authorized Signature)

DATE SIGNED (Do not type)

PRINTED NAME AND TITLE OF PERSON SIGNING

KATHY ALAMEDA, MANAGER - FEDERAL FUNDS MANAGEMENT OFFICE

ADDRESS

1220 N STREET, ROOM 120
SACRAMENTO, CA 95814

CJ

**PIERCE'S DISEASE CONTROL PROGRAM
BUDGET**

San Mateo County Proposed PDCP Budget 2012-2013

SURVEY/INSPECTION ACTIVITIES

***Personnel Services**

| | Hourly Salary Rate | Number of Hours | Total |
|---|---------------------------------|-----------------------|---------------------|
| Permanent Salaries | | | |
| Office Specialist | \$24.54 | 96 | \$2,355.84 |
| Pest Detection Specialist | \$26.58 | 511 | \$13,582.38 |
| Pest Detection Supervisor | \$32.36 | 71 | \$2,297.56 |
| Biologist/Standards Specialist | \$37.13 | 120 | \$4,455.60 |
| Biologist/Standards Specialist - Unclassified | \$30.60 | 1,370 | \$41,922.00 |
| Deputy Agricultural Commissioner/Sealer | \$43.76 | 100 | \$4,376.00 |
| | | Permanent Salaries | <u>\$68,989.38</u> |
| Temporary Salaries | | | |
| Biologist/Standards Specialist (2) | \$22.61 | 2,080 | \$47,028.80 |
| Pest Detection Specialist (2) | \$22.40 | 1,935 | \$43,344.00 |
| | | Temporary Salaries | <u>\$90,372.80</u> |
| Staff Benefits | | | |
| Permanent Biologist/Standards Specialist @ 54% | | | \$28,679.10 |
| Permanent Pest Detection Specialist @ 58% | | | \$9,210.37 |
| Temporary @ 2.86 % - Extra-Help Biologists | | | \$1,345.02 |
| Temporary @ 2.86 % - Pest Detection Specialists | | | \$1,239.64 |
| | | Total Benefits | <u>\$40,474.13</u> |
| Overtime | | Total Overtime | \$0.00 |
| | Total Personnel Services | | \$199,836.31 |

Operating Expenses

| | |
|--|---------------------------|
| General Expense/Supplies (general office and field supplies) | \$1,773.17 |
| Postage | \$100.00 |
| ** Vehicle Expense | |
| County car @ .39/per mile 35,000 miles | \$13,650.00 |
| County truck @ .41/per mile 12,000 miles | \$4,920.00 |
| Communication | \$968.00 |
| Indirect Cost (25%) | <u>\$49,959.08</u> |
| Total Operating Expenses | <u>\$71,370.25</u> |
| TOTAL SURVEY | \$271,206.56 |

*Subject to change due to salary increases, available work force, labor contract changes,

**Subject to change due to federal mileage rate changes.