



**COUNTY OF SAN MATEO**  
Inter-Departmental Correspondence  
Health System



**Date:** January 4, 2013  
**Board Meeting Date:** January 29, 2013  
**Special Notice / Hearing:** None  
**Vote Required:** Majority

**To:** Honorable Board of Supervisors  
**From:** Jean S. Fraser, Chief, Health System  
John Conley, Director, Public Health

**Subject:** Continuation of Contracts

**RECOMMENDATION:**

Adopt a Resolution authorizing the Controller to continue payments on the Health System Public Health STD/HIV Program Agreements for the period of March 1, 2013 through June 30, 2013.

**BACKGROUND:**

The Department of Health and Human Services (DHHS) provides Ryan White Treatment Modernization Act (RW) funding to eligible metropolitan areas that are disproportionately affected by HIV/AIDS. DHHS takes into consideration the number of persons with HIV/AIDS living in San Mateo County to determine the amount of funding awarded to the Public Health STD/HIV Program (PHSP). This funding comes to PHSP through an Agreement with the City and County of San Francisco.

Agreements with the AIDS Community Research Consortium (ACRC) for \$110,000 to provide HIV food services; the Harm Reduction Therapy Center (HRTC) for \$85,000 to provide risk reduction counseling to high-risk clients who are HIV positive; and Mental Health Association of San Mateo County (MH) for \$73,624 to provide housing and emergency assistance services will end on February 28, 2013. These agreements are funded with RW funds and follow its March through February funding cycle.

**DISCUSSION:**

It is expected that DHHS will announce the funding amount available to the San Francisco Eligible Metropolitan Area by the end of March 2013. PHSP will develop contracts as soon as the amount of the award is known.

To ensure continued provision of services while funding sources provide PHSP with a specific funding amount, it is necessary to authorize the Controller to continue to make

payments to these contractors through June 30, 2013, at the following rates: ACRC \$33,333, HRTC \$28,333, and MH \$20,387 for a total of \$82,053. Except for these amounts, contractors shall be paid in accordance with all terms and conditions included in original agreements through June 30, 2013, or until amended agreements are completed. While the exact annual funding amounts are unknown, the allocation will be sufficient to cover the costs incurred during this extension.

The Resolution has been reviewed and approved by County Counsel.

Approval of this Resolution and the continuation of these agreements contribute to the Shared Vision 2025 outcome of a Healthy Community by providing medical care and psycho-social services to individuals affected by HIV/AIDS. It is anticipated that the viral load of 75% of clients receiving services will decrease or remain undetectable as a result of the medical and psycho-social services received.

**PERFORMANCE MEASURE(S):**

<b>Measure</b>	<b>FY 2011-12 Actual</b>	<b>FY 2012-13 Projected</b>
Percentage of clients whose viral load will decrease or remain undetectable as a result of the medical care and psycho-social services received.	74%*	75%

\*A percentage lower than projected resulted when a larger than expected number of clients developed resistance to medications and/or experienced problems adhering to their treatment.

**FISCAL IMPACT:**

The estimated cost to provide these services for the period of March 1, 2013 through June 30, 2013, is \$82,053. Funds for the annual cost of these Agreements, including the extension, have been included in the Public Health FY 2012-13 Adopted Budget. There is no Net County Cost.