



COUNTY OF SAN MATEO
Inter-Departmental Correspondence
Health System



DATE: May 21, 2012
BOARD MEETING DATE: June 19, 2012
SPECIAL NOTICE/HEARING: None
VOTE REQUIRED: Majority

TO: Honorable Board of Supervisors

FROM: Jean S. Fraser, Chief, Health System
Stephen Kaplan, Director, Behavioral Health & Recovery Services

SUBJECT: Agreement with Jefferson Union High School District c/o Daly City Youth Health Center

RECOMMENDATION:

Adopt a Resolution authorizing the:

- A) President of the Board to execute an Agreement with Jefferson Union High School District c/o Daly City Youth Health Center for the provision of mental health services, outpatient mental health services, and the High School Behavioral Health Career Pathways Project for the term July 1, 2012 through June 30, 2013, for a maximum obligation of \$130,000; and
- B) Chief of the Health System or designee to execute contract amendments which modify the County's maximum fiscal obligation by no more than \$25,000 (in aggregate), and/or modify the contract term and/or services so long as the modified term or services is/are within the current or revised fiscal provisions.

BACKGROUND:

Jefferson Union High School District operates the Daly City Youth Health Center (DCYHC). DCYHC serves youth in Pacifica, Daly City, Colma, Brisbane and parts of South San Francisco. DCYHC has been a contract provider of mental health services for North County youth for several years.

DCYHC has also provided outpatient mental health services authorized by the Mental Health Plan (MHP) for over ten years. Under the B-1 Administrative Memorandum, Behavioral Health and Recovery Services (BHRS) accepts any qualified provider for the provision of outpatient mental health services authorized through the Mental Health Plan and those services are exempt from the Request for Proposal (RFP) process requirement.

In September 2010 BHRS issued an RFP for High School Behavioral Health Career Pathways Project (HSBHCPP) to provide innovative solutions to the challenge of attracting and retaining a diverse workforce in BHRS and to establish a partnership with

the contracting agency/ies. BHRS received two responses, one from DCYHC and the other from One East Palo Alto. BHRS elected to enter into separate agreements with each agency for these services.

DISCUSSION:

Contractor shall provide mental health services to youth at the Daly City Youth Health Center (DCYHC) and at school campuses in the Jefferson Union High School District campus. Contractor will also provide managed care outpatient mental health services through the Mental Health Plan (MHP) and workforce development activities through the HSBHCPP. BHRS plans to continue to contract with each provider for HSBHCPP services. The amount the contractor shall receive to provide HSBHCPP services is \$25,000.

The Agreement and Resolution have been reviewed and approved by County Counsel. Contractor meets insurance certification requirements.

The Contractor has assured compliance with the County's Contractor Employee Jury Service Ordinance, as well as all other contract provisions that are required by County ordinance and administrative memoranda, including but not limited to insurance, hold harmless, non-discrimination and equal benefits.

The Agreement contributes to the Shared Vision 2025 outcome of a Healthy Community by providing mental health services to youth. BHRS provides a range of services to promote wellness and recovery and to support consumers remaining in the lowest possible level of care. The provision of outpatient mental health services is one established level of care. The services provided through this Agreement contribute to this measure. It is anticipated that 87% of clients who receive services will be maintained at a current or lower level of care.

Performance Measure:

Measure	FY 2011-12 Estimate	FY 2012-13 Projected
Percentage of clients maintained at current or lower level of care.	87%	87%

FISCAL IMPACT:

The term of the Agreement is July 1, 2012 through June 30, 2013, and the maximum obligation is \$130,000. Of that amount, it is anticipated that MHSA will fund \$25,000, Medi-Cal Federal Financial Participation will fund \$59,168, Realignment as match for MHP services will fund \$12,500, Healthy Families/Healthy Kids will fund \$2,016, insurance and other fees will fund \$257. The Net County Cost is \$31,059. Funds for these services have been included in the BHRS FY 2012-13 Recommended Budget.