



COUNTY OF SAN MATEO
Inter-Departmental Correspondence
Health System



DATE: May 24, 2012
BOARD MEETING DATE: June 19, 2012
SPECIAL NOTICE/HEARING: None
VOTE REQUIRED: Majority

TO: Honorable Board of Supervisors

FROM: Jean S. Fraser, Chief, Health System
Stephen Kaplan, Director, Behavioral Health & Recovery Services
Lisa Mancini, Director, Aging and Adult Services

SUBJECT: Agreement with the Crestwood Behavioral Health, Inc.

RECOMMENDATION:

Adopt a Resolution authorizing the:

- A) President of the Board to execute an Agreement with Crestwood Behavioral Health, Inc. for residential rehabilitation and long-term care services for the term July 1, 2012 through June 30, 2015, for a maximum obligation of \$5,346,000; and
- B) Chief of the Health System or designee to execute contract amendments which modify the County's maximum fiscal obligation by no more than \$25,000 (in aggregate), and/or modify the contract term and/or services so long as the modified term or services is/are within the current or revised fiscal provisions.

BACKGROUND:

Crestwood Behavioral Health, Inc. is a provider of mental health services. Their programs include Skilled Nursing Facilities (SNF) / Neurobehavioral Programs, Mental Health Rehabilitation Centers (MHRCs), Adult Residential Programs, Wellness Clinics, Community Programs, Residential Care Facilities for the Elderly (RCFE), and Psychiatric Health Facilities (PHFs). They offer to mental health consumers and their families a continuum of care and treatment, from traditional psychiatric services to recovery programs, geared towards community reintegration. Contractor has provided services for San Mateo County residents since 1988.

Under the B-1 Administrative Memorandum, the selection of providers for long-term locked facility services is exempt from the Request for Proposals requirement.

DISCUSSION:

Contractor will provide services to both Behavioral Health and Recovery Services (BHRS) and Aging and Adult Services (AAS) divisions of San Mateo County's Health System. Contractor will provide forty-four (44) beds for BHRS clients who are seriously mentally ill and in need of mental health rehabilitation, treatment, and long-term care.

Contractor will also provide up to eight (8) skilled nursing facility beds for AAS clients who are probate dementia conservatees of the San Mateo County Public Guardian and who require a long-term care setting. Services provided through this Agreement offer an alternative to the use of more costly hospital emergency services, inpatient hospital admissions and correctional facilities.

The Agreement and Resolution have been reviewed and approved by County Counsel. The Contractor meets insurance certification requirements.

The Contractor has assured compliance with the County's Contractor Employee Jury Service Ordinance as well as all other contract provisions that are required by County ordinance and administrative memoranda, including but not limited to insurance, hold harmless, non-discrimination and equal benefits.

This Agreement contributes to the Shared Vision 2025 outcome of a Healthy Community by providing residential rehabilitation and long-term care for the vulnerable population of adults suffering from serious mental illness. It is anticipated that of the number of clients receiving services, 68% will be maintained at current or lower level of care.

Performance Measure:

Measure	FY 2011-12 Estimate	FY 2012-13 Projected
Percentage of clients maintained at current or lower level of care	68%	68%

FISCAL IMPACT:

The term of this Agreement is July 1, 2012 through June 30, 2015, and the maximum obligation is \$5,346,000. Of this amount \$4,875,000 is for BHRS and \$471,000 is for AAS.

Of the maximum amount for BHRS, \$1,625,000 will be for FY 2012-13 and is funded as follows: \$825,000 (51%) from sales tax provided through Realignment, and \$800,000 (49%) Net County Cost. These funds are included in the BHRS FY 2012-13 Recommended Budget.

Of the maximum amount for AAS, \$157,000 will be for FY 2012-13 and is funded 100% through client reimbursements. There is no Net County Cost. These funds are included in the AAS FY 2012-13 Recommended Budget.

Similar arrangements will be in place for FY 2013-14 and FY 2014-15.