

| Position Status Report for Fiscal Year 2011 - 2012 |                           |                        |        |                          |                                                                                                                                                                 |
|----------------------------------------------------|---------------------------|------------------------|--------|--------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------|
| As of 5-3-2012                                     |                           |                        |        |                          |                                                                                                                                                                 |
| Department                                         | # of Authorized Positions | Current # of Positions | Change | Current Vacant Positions | Comments                                                                                                                                                        |
| <b>Safe Neighborhoods</b>                          |                           |                        |        |                          |                                                                                                                                                                 |
| CMO - Public Safety Communications (12400)         | 54                        | 54                     | 0      | 0                        |                                                                                                                                                                 |
| District Attorney's Office (25000)                 | 118                       | 118                    | 0      | 4                        |                                                                                                                                                                 |
| Sheriff's Office (30000)                           | 640                       | 664                    | 24     | 69                       | +1 CSO, +1 IT Sup-Unc, +1Cap Mgr, +1 Crime Analyst, +1 Lt, +4 Sgts, +9 Deputies, +4 CSO, +1 OA II, +1 Records Tech                                              |
| Probation Department (32000)                       | 395                       | 404                    | 9      | 17                       | +6 DPO, +1 LOS, +1 PSM I + 1 Dep Dir                                                                                                                            |
| Coroner's Office (33000)                           | 14                        | 14                     | 0      | 1                        |                                                                                                                                                                 |
| <b>Healthy Community</b>                           |                           |                        |        |                          |                                                                                                                                                                 |
| Health Administration (55000)                      | 12                        | 12                     | 0      | 0                        |                                                                                                                                                                 |
| Health Policy and Planning (55500)                 | 48                        | 47                     | -1     | 0                        | -1 Sr Graph Spec                                                                                                                                                |
| Emergency Medical Services (56000)                 | 5                         | 5                      | 0      | 0                        |                                                                                                                                                                 |
| Aging and Adult Services (57000)                   | 117                       | 118                    | 1      | 6                        | +1 MH Prog Spec                                                                                                                                                 |
| Environmental Health (59000)                       | 74                        | 74                     | 0      | 3                        |                                                                                                                                                                 |
| Behavioral Health & Recovery Services (61000)      | 392                       | 395                    | 3      | 33                       | +1 PSW, +1 Case Mgmt, +1 Acct                                                                                                                                   |
| Public Health (62000)                              | 93                        | 95                     | 2      | 4                        | +2 CDI                                                                                                                                                          |
| Family Health Services (62400)                     | 163                       | 168                    | 5      | 13                       | -1 PSW, +4 PH Nurse, +1 Sr PH Nurse, +1 MOA                                                                                                                     |
| Correctional Health (63000)                        | 88                        | 88                     | 0      | 9                        |                                                                                                                                                                 |
| San Mateo Medical Center (66000)                   | 1222                      | 1194                   | -28    | 84                       | +13 Coastside Positions, +1 HS Mgr, +1 Med Prog Mgr, +1Resp Ther, +1 SP-Ped, +1 Dentist, +1 PSA, +1 LVN, -12 Methadone Positions, -36 vacancies (see SOA 04607) |
| First 5 San Mateo County (19500)                   | 12                        | 12                     | 0      | 2                        |                                                                                                                                                                 |
| <b>Prosperous Community</b>                        |                           |                        |        |                          |                                                                                                                                                                 |
| Department of Child Support Services (26000)       | 90                        | 90                     | 0      | 9                        |                                                                                                                                                                 |
| Human Services Agency (70000)                      | 695                       | 703                    | 8      | 39                       | +1 Dir of CFS-Unc, +1 BA III-U, +1CW-U, +1SW-U, +2 ESS-Unc, +1 CW-Unc, +1HS Hearings Officer                                                                    |
| <b>Livable Community</b>                           |                           |                        |        |                          |                                                                                                                                                                 |

| Department                                     | # of Authorized Positions | Current # of Positions | Change    | Current Vacant Positions | Comments                                                               |
|------------------------------------------------|---------------------------|------------------------|-----------|--------------------------|------------------------------------------------------------------------|
| LAFCO (35700)                                  | 1                         | 1                      | 0         | 0                        |                                                                        |
| County Library (37000)                         | 126                       | 126                    | 0         | 11                       |                                                                        |
| Planning (38000)                               | 50                        | 49                     | -1        | 2                        | -1 Long Range Mgr                                                      |
| Department of Housing (79000)                  | 14                        | 14                     | 0         | 2                        |                                                                        |
| <b>Environmentally Conscious Community</b>     |                           |                        |           |                          |                                                                        |
| PW - Administrative Services (45100)           | 33                        | 33                     | 0         | 4                        |                                                                        |
| Road Construction and Operations (45200)       | 66                        | 75                     | 9         | 4                        | +5 RW Series, +1 UT, +1 Equip Mec, +1 Equip Mec Supv, +1 Equip Svc Wkr |
| Engineering Services (46000)                   | 25                        | 25                     | 0         | 5                        |                                                                        |
| Facilities Services (47300)                    | 97                        | 97                     | 0         | 11                       | -1 Cap Mgr, +1 Custodian                                               |
| Construction Services (47400)                  | 16                        | 16                     | 0         | 4                        |                                                                        |
| Vehicle and Equipment Maintenance (47600)      | 25                        | 16                     | -9        | 4                        | -5 RW Series, -1UT, -1 Equip Mec, -1 Equip Mec Supv, -1 Equip Svc Wkr  |
| Waste Management (48200)                       | 9                         | 9                      | 0         | 2                        |                                                                        |
| Transportation Services (48300)                | 1                         | 1                      | 0         | 0                        |                                                                        |
| Utilities (48400)                              | 16                        | 16                     | 0         | 2                        |                                                                        |
| Airports (48500)                               | 9                         | 9                      | 0         | 1                        |                                                                        |
| PW - Parks and Recreation (39000)              | 51                        | 51                     | 0         | 9                        |                                                                        |
| PW- Coyote Point Marina (39800)                | 4                         | 4                      | 0         | 0                        |                                                                        |
| CMO - Agriculture/Weights and Measures (12600) | 30                        | 30                     | 0         | 3                        |                                                                        |
| CMO - Real Property (12200)                    | 4                         | 4                      | 0         | 1                        |                                                                        |
| <b>Collaborative Community</b>                 |                           |                        |           |                          |                                                                        |
| Board of Supervisors (11000)                   | 20                        | 20                     | 0         | 2                        |                                                                        |
| County Manager's/Clerk of the Board (12000)    | 38                        | 38                     | 0         | 6                        |                                                                        |
| Assessor/County Clerk/Recorder (13000)         | 111                       | 112                    | 1         | 5                        | +1 ES III                                                              |
| Controller's Office (14000)                    | 42                        | 43                     | 1         | 3                        | +1 IT Mgr                                                              |
| Tax Collector/Treasurer's Office (15000)       | 63                        | 61                     | -2        | 5                        | -1 IT Mgr, -1 IT Tech                                                  |
| County Counsel (16000)                         | 38                        | 38                     | 0         | 1                        |                                                                        |
| Human Resources (17000)                        | 51                        | 51                     | 0         | 4                        |                                                                        |
| Information Services (18000)                   | 140                       | 141                    | 1         | 11                       | +1 Sys Engr                                                            |
| Retirement Office (20000)                      | 20                        | 20                     | 0         | 1                        |                                                                        |
| <b>Totals</b>                                  | <b>5332</b>               | <b>5355</b>            | <b>23</b> | <b>396</b>               | <b>Vacancy Rate</b>                                                    |
|                                                |                           |                        |           | <b>7%</b>                |                                                                        |

| Department | # of<br>Authorized<br>Positions | Current # of<br>Positions | Change | Current<br>Vacant<br>Positions | Comments |
|------------|---------------------------------|---------------------------|--------|--------------------------------|----------|
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