



**Recommended Budget Hearings Schedule
Fiscal Year 2012-13 Budget
June 18, 19, 20 and 21, 2012**

WEDNESDAY JUNE 20, 2012

9:00

Safe Neighborhoods (continued)

Sheriff's Office – Greg Munks, Sheriff
Message Switch – Greg Munks, Sheriff
District Attorney's Office – Stephen Wagstaffe, District Attorney
Coroner's Office – Robert Foucrault, Coroner
Probation Department – Stuart Forrest, Chief Probation Officer



San Mateo County
SHERIFF'S OFFICE

A TRADITION OF SERVICE SINCE 1856

2012-13 Budget

"We provide leadership that promotes public safety and greater quality of life in San Mateo County through lasting community partnerships."

Presented by
Sheriff Greg Munks

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Mandated Services Provided

- Court Security and Inmate Transportation
- Maguire Correctional Facility
- Custody Programs
- Emergency Services
- Patrol
- Investigations
- Administration and Support
- Professional Standards



Discretionary Services Provided

- Community and School Policing
- Crisis Management Unit
- Street Crime Task Force
- Cargo Theft Task Force
- Gang Intelligence Unit
- Marine Patrol & Rescue
- SWAT and Hostage Negotiation
- Bomb Squad
- Technical Services
- Juvenile Diversion
- Countywide Security
- Forensic Laboratory

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Major Accomplishments FY11/12

- **Contract acquisition for municipal policing**
 - Half Moon Bay and Millbrae
 - Proposal submitted for Pacifica
 - Will continue to promote shared service solutions
- **Coastside response to gang activity**
 - Neighborhood Response Team
 - Coastside Youth Summit
- **Narcotics Task Force**
 - Dismantled large East Palo Alto drug trafficking operation
 - Arrested 12 suspects and seized 9 firearms

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Major Accomplishments FY11/12

- **Office of Emergency Services**
 - Coordinated mutual aid efforts for Occupy Oakland
 - 5 deployments, 266 law enforcement officers to assist
- **Sheriff's Activities League - Major Expansion**
 - 2009: Served 1000 children in 2 locations
 - 2012: Serve over 2500 children in 12 locations
- **Forensic Lab**
 - Successfully passed audit
 - 25 CODIS DNA hits, 17 of which were cold cases
 - Processed several high-profile crime scenes which are currently in litigation.

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Major Budget Changes FY12/13

Additions to Net County Cost

- Jail Transition Team: \$791,533
 - 1 Lieutenant
 - 1 Legal Office Specialist (begin Jan 2013)
 - 1 Facility Maintenance Mgr (begin Jan 2013)
 - 4 Correctional Officers (begin Jan 2013)

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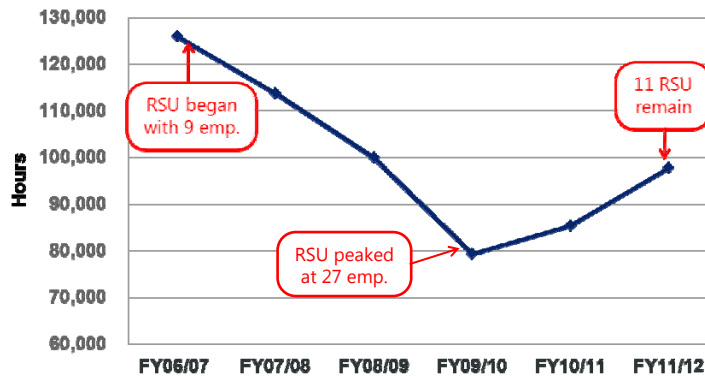


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Budget Challenges FY12/13

- Staffing shortages and usage of Overtime to maintain minimum mandated staffing levels

Sheriff's Office - Total Overtime Hours



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Budget Challenges FY12/13

Jail Overcrowding

- Manage jail facility security and operations in overcrowded conditions
 - Maguire facility bed space and program space needs are challenging
 - On-going maintenance upkeep
 - Women's jail is sub-standard: Critical maintenance issues continue

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Budget Challenges FY12/13

State Re-Alignment

- System-wide jail overcrowding continues
 - Increase in ADP by 100 inmates (40% are women)
 - 1170(h): 124 Inmates serving 21,578 days (53% increase- new population)
 - PRCS: 66 Flash Incarcerations serving 636 days (new population)
 - Parole Revocations: 312 inmates, serving 11,845 days (new population)
- Inmate Profile Change
 - Sophistication of Inmate
 - 21% + Gang Population of ADP

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Goals for Upcoming Year

Replacement Jail

- Continue to build replacement jail facility to meet our custody needs and safely and humanely house and manage our current adult inmate populations and future state prisoner re-alignment populations
- Demolition & Site Mitigation
 - Site Options
 - Jail Programming Committee
 - Transition Team in place
- Design Phase
- Continued Updates to the Board

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STARS Award Recipient

Efficient Portion Control of Staff Meals

- Received \$5000 Green Award
- Meal service changed from “Buffet” style to “Portion Control” heart-healthy style in reusable meal containers
- Cost savings due to elimination of paper products
- Significantly reduced paper and food waste
- Healthier portions



Conclusion

Thank You!



CORONER'S OFFICE

FY 2012-13 RECOMMENDED BUDGET
Board of Supervisors
June 20, 2012



Mission Statement

- Determine the Cause and Manner of Death of Decedents



Mandated Services

Investigations

Safeguard Property

Locate and Notify Next of Kin

Sudden Infant Death Syndrome

Toxicology Testing

Discretionary Services

- Every 15 Minutes



Accomplishments

Certified Two
Deputy Coroners

- Nationwide Death Investigation

Shared Services
with Human
Resources

- Finance / Payroll

Identified Cold
Case

- Closure to decedent's next of kin

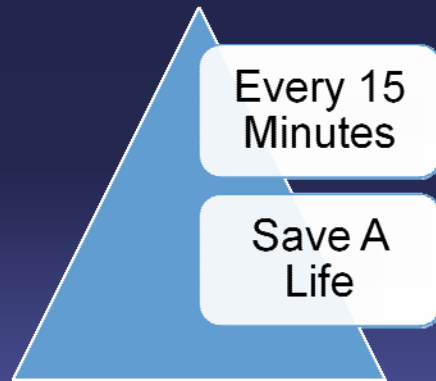
Budget Changes/Challenges

Implement Year One of Cost
Savings Plan

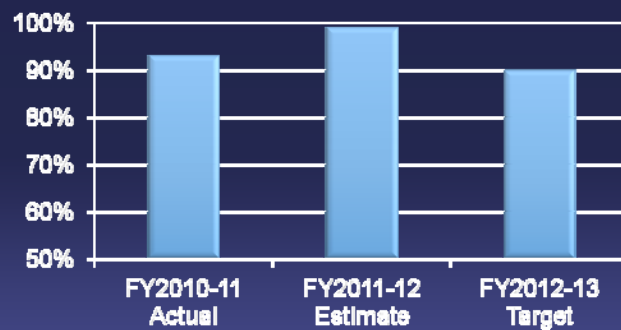
- Organizational changes
- Efficiencies

Initiatives

Increase Participation



Customer Satisfaction Results



Conclusion

- Questions
- Thank you



San Mateo County Probation



Recommended Budget FY 2012-13

Chief Probation Officer

Stuart J. Forrest



San Mateo County Probation

Mission

- ✓ To protect the public by providing quality, cost-effective services
- ✓ To reduce the incidence and impact of delinquency and crime
- ✓ To assist in the resocialization of the offender, and
- ✓ To provide assistance and support to our community



San Mateo County Probation

Mandated Services

- ☐ Pre-Trial Services
- ☐ Court Investigations
- ☐ YSC Juvenile Hall
- ☐ Probation Supervision
- ☐ Public Safety Realignment



San Mateo County Probation

Discretionary Services

- ☐ Camp Glenwood and Camp Kemp Girl's Program
- ☐ Juvenile Assessment Center
- ☐ Electronic Monitoring Program
- ☐ Family Preservation
- ☐ Community Care Program



San Mateo County Probation

Discretionary Services

- ❑ Bridges, Drug Courts, and Pathways
- ❑ High Risk Offender / Gang Supervision
- ❑ Court Work



San Mateo County Probation

Accomplishments in FY 2011-12

- ❑ Public safety realignment:
 - the Community Corrections Partnership (CCP)
 - Realignment population supervision



San Mateo County Probation

Accomplishments in FY 2011-12

- ❑ Incorporated evidence-based practices in probation supervision
- ❑ Completed CSA biennial inspections
- ❑ Transitioned Camp Kemp into the Juvenile Hall



San Mateo County Probation

Major Challenges in FY 2012-13

- ❑ Influx of realignment population
- ❑ Increasing demand of EBP
- ❑ Growing data reporting requirements
- ❑ County re-entry efforts and priorities



San Mateo County Probation

Major Goals

- ❑ Continue implementing EBP throughout probation programs
- ❑ Expand capacity to participate in County re-entry efforts
- ❑ Acquire a new case management system to meet data automation and reporting needs



San Mateo County Probation

Measurement of Success

- ❑ Ability to make performance-informed decisions
- ❑ Reduced probation failure rate





San Mateo County Probation

Report Back

- ☐ Camp Kemp facility repurpose
- ☐ Food services for Institutions



San Mateo County Probation

In Conclusion...

- ✓ Seek innovative ways for Probation services
- ✓ Reduce recidivism through collaborative efforts
- ✓ Demonstrate highest level of reliability

Thank You