



COUNTY OF SAN MATEO
Inter-Departmental Correspondence
Sheriff's Office



Date: April 19, 2012
Board Meeting Date: May 8, 2012
Special Notice / Hearing: None
Vote Required: Majority

To: Honorable Board of Supervisors
From: Greg Munks, Sheriff
Subject: Renewal of Licenses and Software for an Additional Two Years for the Northern California Regional Intelligence Center's Fusion Center Application Suite

RECOMMENDATION:

Adopt a Resolution authorizing the:

A) Purchasing Agent to renew licenses, software and maintenance for an additional two years for the Northern California Regional Intelligence Center's Fusion Center Application Suite from Digital Sandbox in the amount of \$258,000.

BACKGROUND:

On November 24, 2010, the California Emergency Management Agency (Cal EMA) approved the Northern California Regional Intelligence Center's (NCRIC) sole source request for the purchase of a Fusion Center Application Suite from Digital Sandbox.

On November 30, 2010, your Board approved the purchase of a Fusion Center Application Suite from Digital Sandbox for the NCRIC in the amount of \$239,000.

DISCUSSION:

The Fusion Center Application Suite is a suite of analytic software and services that enable public safety risk managers to assess, prioritize, and manage their risks. It was specifically designed to meet the needs of federal, state and local risk managers to develop and deploy more effective risk management strategies. Consisting of a powerful risk analysis software application, the Fusion Center Application Suite helps its users understand, monitor, prioritize and act on their jurisdictional risks.

For the past two years, the NCRIC, in collaboration with the Bay Area Urban Area Security Initiative (UASI) and the region's county and city agencies, has populated the NCRIC's Fusion Center Application Suite with thousands of data points related to the

region's risk. In addition, the NCRIC has developed a comprehensive Bay Area Preparedness Report and a Grant Effectiveness Self Sustainment Plan utilizing the data from the Fusion Center Application Suite. The NCRIC has also enhanced the operation utility of its Fusion Center Application Suite through the addition of a Special Events Module and the Elected Official Threat Monitoring System. The NCRIC is requesting approval for the Purchasing Agent to renew the NCRIC's licenses, software and maintenance for its Fusion Center Application Suite in the amount of \$258,000. FY10 UASI grant funds will be used to renew the licenses, software and maintenance for the second year in the amount of \$129,000 and FY11 UASI grant funds will be used to renew the licenses, software and maintenance for the third year in the amount of \$129,000.

County Counsel has reviewed and approved the Resolution as to form.

Approval of the Resolution contributes to the Shared Vision 2025 outcome of a Collaborative Community as the NCRIC is a collaborative regional public safety undertaking which leads to safer communities by improving cooperation and information sharing between agencies.

PERFORMANCE MEASURE(S):

Measure	FY 2010-11 Actual	FY 2011-12 Projected
Number of assets added to the Digital Sandbox RAC	5000	5000

FISCAL IMPACT:

All costs associated with the NCRIC operation are 100% reimbursable from federal funds. There will be no Net County Cost incurred.