



COUNTY OF SAN MATEO
Inter-Departmental Correspondence
Health System



Date:	March 28, 2012
Board Meeting Date:	April 24, 2012
Special Notice / Hearing:	None
Vote Required:	Majority

To: Honorable Board of Supervisors
From: Jean S. Fraser, Chief, Health System
John Conley, Director, Public Health
Subject: Agreement with the City and County of San Francisco

RECOMMENDATION:

Adopt a Resolution authorizing:

- A)** the President of the Board to execute an Agreement with the City and County of San Francisco for funding to provide HIV prevention services for the period of January 1, 2012 through December 31, 2012, for a maximum obligation of \$456,287; and
- B)** the Chief of the Health System or designee to execute contract amendments which modify the County's maximum fiscal obligation by no more than \$25,000 (in aggregate), and/or modify the contract term and/or services so long as the modified term or services is/are within the current or revised fiscal provisions.

BACKGROUND:

The San Mateo County STD/HIV Program (SM SH) has been receiving federal funds through the California Department of Public Health (CDPH) to provide HIV prevention services, during the past fourteen years. Recent changes to the allocation process at the Centers for Disease Control and Prevention (CDC) will enable SM SH to receive this funding through the Eligible Statistical Area (ESA). The ESA is composed of San Francisco, Marin and San Mateo counties. Federal funds for HIV prevention services will now be administered by the fiscal agent of the ESA: the City and County of San Francisco (CCSF). This change will allow SM SH to receive a higher amount of funding, which is estimated at \$292,644.

DISCUSSION:

SM SH has been awarded \$456,287 in federal funds from the CDC. This funding will be utilized to provide HIV counseling and testing, partner services, linkage to care, prevention with positives and educational materials. SM SH plans to provide 13,150 units of service during 10,150 client contacts with individuals who are at increased risk for HIV and STD infection or have an HIV diagnosis. Due to the CDC changes in the

administration of funding, CCSF did not send the Agreement to the SMSH until the first part of March 2012. The work required by the terms of the Agreement has been undertaken by the Health System on written assurance and direction of CCSF.

County Counsel has reviewed and approved the Agreement and Resolution as to form.

Approval of this Agreement contributes to the Shared Vision 2025 outcome of a Healthy Community by providing housing services, benefit counseling and case management to individuals affected by HIV/AIDS. It is anticipated that these services will enable 90% of newly diagnosed HIV-positive clients who are linked to primary care services to improve their quality of life.

PERFORMANCE MEASURE(S):

Measure	FY 2010-11 Actual*	FY 2011-12 Projected
Percentage of newly diagnosed HIV-positive clients who are linked to HIV primary care and thereby improve their quality of life.	N/A	90%

*New performance measure.

FISCAL IMPACT:

The term of the Agreement is January 1, 2012 through December 31, 2012. The amount of the Agreement is \$456,287, of which \$228,144 is included in the Public Health FY 2011-12 Adopted Budget and \$228,143 will be included in the Public Health FY 2012-13 Recommended Budget. There is no Net County Cost.