



**COUNTY OF SAN MATEO**  
**Inter-Departmental Correspondence**  
Human Services Agency



**DATE:** March 13, 2012  
**BOARD MEETING DATE:** April 24, 2012  
**SPECIAL NOTICE/HEARING:** None  
**VOTE REQUIRED:** Majority

**TO:** Honorable Board of Supervisors

**FROM:** Beverly Beasley Johnson, J.D., Director, Human Services Agency

**SUBJECT:** Amendments to the Agreements with Child Care Coordinating Council and Professional Association for Childhood Education

**RECOMMENDATION:**

Adopt a Resolution authorizing the President of the Board to execute Amendments to the Agreements with: 1) Child Care Coordinating Council (4Cs) and 2) Professional Association for Childhood Education (PACE) to continue to provide Stage 2 child care and child development services, the terms remain the same, July 1, 2011 through June 30, 2014, increasing the amounts by \$669,969 to \$1,614,999 for 4Cs and by \$19,224 to \$424,237 for PACE for a total obligation of \$2,039,236 for FY 2011-12.

**BACKGROUND:**

Since 1997, the Human Services Agency (HSA), 4Cs and PACE have been acting as partners in the child care delivery system. HSA, 4Cs and PACE are the only agencies authorized by the State to provide Stage 1, Stage 2, and Stage 3 CalWORKs child care services in the County.

HSA provides Stage 1 child care to clients who are participating in the CalWORKs program and are receiving cash aid. HSA subcontracts with 4Cs and PACE to provide Stage 2 child care for eligible families in the County. Stage 2 child care is provided to clients who are employed, and whose income is below 80% of the State Median Income cap. The California Department of Education (CDE) funds Stage 2 child care services. If the client has received the maximum allowable 24 months of service in Stage 2 and remains income eligible, they move into Stage 3 child care, which is provided to former CalWORKs recipients.

**DISCUSSION:**

Each year CDE appropriates funds to the County to be used for Stage 2 child care development services. The County then subcontracts these funds to the CDE specified Contractors, 4Cs and PACE. In order to support additional transfers and existing case loads CDE increased the FY 2011-12 allocation by \$689,193. These Amendments to the

Agreements will allow the Contractors to continue to provide funding for Stage 2 child care and development services.

The Contractors have assured compliance with the County's Contractor Employee Jury Service Ordinance, as well as all other contract provisions that are required by County ordinance and administrative memoranda, including but not limited to insurance, hold harmless, non-discrimination and equal benefits. County Counsel has reviewed and approved these Amendments and the Resolution as to form.

Approval of these Amendments contributes to the Shared Vision 2025 outcome of a Prosperous Community by providing funding for quality child care for low-income families. It is anticipated that in FY 2011-12, over 300 children will be transferred from Stage 1 to Stage 2 child care, and a combined total of up to 1,600 children will receive services from 4Cs and PACE. The number of children receiving services may gradually increase in FY 2012-13 and FY 2013-14.

**Performance Measure(s):**

<b>Measure</b>	<b>FY 2011-12 Actuals</b>	<b>FY 2012-13 Target</b>	<b>FY 2013-14 Target</b>
Number of new children transferred from Stage 1 to Stage 2 child care	*300	350	400
Children served by 4Cs/PACE	*1600	1650	1700

\* Actuals as of March 2012.

**FISCAL IMPACT:**

The term of both Agreements remains the same, July 1, 2011 through June 30, 2014. The total CDE Allocation for FY 2011-12 is \$2,039,236. Of this amount, \$1,614,999 will be allocated to 4Cs and \$424,237 will be allocated to PACE. Funding for FY 2012 -13 and FY 2013 -14 will be added as future amendments once funding is allocated by CDE. There is no Net County Cost.