RESOLUTION NO..

BOARD OF SUPERVISORS, COUNTY OF SAN MATEO, STATE OF CALIFORNIA

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RESOLUTION SETTING FEBRUARY 23, 2016 AT 9:00 A.M. AT THE REGULARLY SCHEDULED BOARD MEETING, AS THE TIME AND PLACE FOR A PUBLIC HEARING ON THE GARBAGE AND RECYCLABLES COLLECTION RATES FOR THE UNINCORPORATED FRANCHISED AREA WITHIN THE SOUTH BAYSIDE WASTE MANAGEMENT AUTHORITY SERVICE AREA, EXCLUSIVE OF COUNTY SERVICE AREA NO. 8 (NORTH FAIR OAKS) AND WEST BAY SANITARY DISTRICT

RESOLVED, by the Board of Supervisors of the County of San Mateo, State of California, that

WHEREAS, on October 20, 2009, this Board adopted Resolution No. 070423,

which approved a new franchise agreement with Recology San Mateo County (RSMC)

to provide services for the collection of recyclable materials, organic materials, and solid

waste in County Service Area No. 8 (CSA-8) , and in the Unincorporated Franchised

Area within the South Bayside Waste Management Authority (SBWMA) service area

(Burlingame to Menlo Park), exclusive of CSA-8 and West Bay Sanitary District from

January 1, 2011 through December 31, 2020; and

WHEREAS, RSMC began service in the SBWMA service area on January 1,

2011; and

WHEREAS, the County Franchised Area is comprised of the following communities: Burlingame Hills, San Mateo Highlands and Baywood Park [Crystal Springs area], Harbor Industrial, Devonshire Canyon, Palomar Park, Oak Knoll, Kensington Square, Emerald Lake Hills, Sequoia Tract, Peninsula Golf Club, and Trailer Ranchero; and

WHEREAS, on December 10, 2013, the Board adopted Resolution No. 072907 adopting the garbage and recyclables collection rates for the County franchised area effective January 1, 2014; and

WHEREAS, on November 18, 2014, the Board adopted Resolution No. 073499, adopting the garbage and recyclables collection rates for 2015 for the County franchised area at the same levels as the previously adopted rates, and effective January 1, 2015; and

WHEREAS, the Director of Public Works has recommended garbage and recyclables collection rates for the County franchised area in Exhibit A; and

WHEREAS, the Constitution of the State of California requires that written notice of any proposed new or increased fees or property related charges be provided by mail to the record owners of each parcel upon which the charges are proposed for imposition; and

WHEREAS, in light of the proposed new rates, a written notice of the rates must be provided to the record owner of each parcel within the County franchised area to comply with Proposition 218 requirements; and

WHEREAS, the Franchise Agreement with RSMC included the Unscheduled Services fees (Attachment Q of the Franchise Agreement) that are specifically requested and are paid for by the ratepayer, adjusted annually based upon the Consumer Price Index, and are in addition to the base collection rates; and

WHEREAS, the Unscheduled Service fees, attached hereto as Exhibit B, are not part of the base rates required for garbage and recyclables collection services, as they are fees for additional services that are electively subscribed to by ratepayers, were approved at the time the Franchise Agreement was executed by the County, are not property related fees subject to Proposition 218, and apply to the County franchised area and County Service Area No. 8.

NOW THEREFORE, IT IS HEREBY DETERMINED AND ORDERED as follows:

- Tuesday, February 23, 2016 at 9:00 a.m. in the Chambers of the Board of Supervisors of the County of San Mateo, in the Hall of Justice and Records, Redwood City, California, is hereby fixed as the time and place of the hearing on the garbage and recyclables collection rates for the County franchised area, effective March 1, 2016.
- 2. IT IS HEREBY FURTHER DETERMINED AND ORDERED that the Director of Public Works shall cause a copy of the "NOTICE OF PUBLIC HEARING," attached hereto as Exhibit C, to be published once a week for two successive weeks prior to the date set for the public hearing in a newspaper of general circulation.

3. **IT IS HEREBY FURTHER DETERMINED AND ORDERED** that the Director of

Public Works shall prepare a written notice of the proposed garbage and recyclables collection rates for the County franchised area, which will be the basis for the imposition and collection of charges by Recology San Mateo County and that the notice be sent by mail to the record owner of each parcel within County franchised area.

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Garbage and Recyclables Collection Rates in the County Franchised Area within the South Bayside Waste Management Authority service area, excluding CSA-8 (North Fair Oaks), and West Bay Sanitary District, Effective March 1, 2016

	Table 1. Residential Garbage Curbside Collection Rates*					
Quantity	Size of the Container	Frequency of Pick-Up	Current Rate (\$/month)	Proposed Rate** (\$/month)		
1	20 gallon cart	1 x per week	\$29.42	\$30.21		
1	32 gallon cart	1 x per week	\$34.96	\$35.90		
1	64 gallon cart	1 x per week	\$61.95	\$61.95		
1	96 gallon cart	1 x per week	\$88.00	\$88.00		

*The charges in Table 1 are for all three curbside carts, including: one (1) - solid waste cart, one (1) - 64 gallon recycling cart, and one (1) - 96 gallon compost cart. The rate for curbside service is based upon the size of the solid waste cart. Additional solid waste carts will be subject to the fees as listed in Table 1 (Exhibit "A"). Additional recycling or compost carts will be subject to the service fees as listed in Exhibit "B" (Attachment Q-Unscheduled Service Fees).

**Residential Carts that are not located with 5 feet of the road right of way will incur additional service charges by Recology San Mateo County (RSMC) based upon the distance of the cart to the right of way in the road.

Garbage and Recyclables Collection Rates in the County Franchised Area within the South Bayside Waste Management Authority service area, excluding CSA-8 (North Fair Oaks), and West Bay Sanitary District,

Effective March 1, 2016

	Table 2a. Commercial Garbage Collection Rates (Regularly Scheduled Weekly Service)				
	(Regular	Ty Scheduled we	ekly Service)		
Quantity	Size of the Container	Frequency of Pick-Up	Current Rate (\$/month)	Proposed Rate (\$/month)	
1	32 gallon cart	1 x per week	\$34.96	\$34.96	
1	64 gallon cart	1 x per week	\$61.95	\$61.95	
1	96 gallon cart	1 x per week	\$88.00	\$88.00	
1	1 yard bin	1 x per week	\$226.22	\$226.22	
1	2 yard bin	1 x per week	\$429.25	\$429.25	
1	3 yard bin	1 x per week	\$477.99	\$477.99	
1	4 yard bin	1 x per week	\$637.36	\$637.36	
1	6 yard bin	1 x per week	\$790.13	\$790.13	
1	8 yard bin	1 x per week	\$1,053.45	\$1,053.45	
1	9 yard bin or box	1 x per week	\$1,185.14	\$1,185.14	
1	15 yard bin or box	1 x per week	\$1,975.24	\$1,975.24	
1	20 yard bin or box	1 x per week	\$2,633.66	\$2,633.66	
1	30 yard bin or box	1 x per week	\$3,950.48	\$3,950.48	
1	40 yard bin or box	1 x per week	\$5,267.31	\$5,267.31	

	Table 2b. Commercial Garbage Collection Rates (one-time special collection)				
Quantity	Size of the Container	Frequency of Pick-Up	Current Rate	Proposed Rate	
1	1 yard bin	1 x	(\$/pull) \$130.70	(\$/pull) \$130.70	
1	2 yard bin	1 x	\$177.60	\$177.60	
1	3 yard bin	1 x	\$188.85	\$188.85	
1	4 yard bin	1 x	\$225.66	\$225.66	
1	6 yard bin	1 x	\$260.94	\$260.94	
1	8 yard bin	1 x	\$302.07	\$302.07	
1	9 yard bin or box	1 x	\$321.76	\$321.76	
1	15 yard bin or box	1 x	\$503.43	\$503.43	
1	20 yard bin or box	1 x	\$671.25	\$671.25	
1	30 yard bin or box	1 x	\$1,006.85	\$1,006.85	
1	40 yard bin or box	1 x	\$1,342.47	\$1,342.47	

Garbage and Recyclables Collection Rates in the County Franchised Area within the South Bayside Waste Management Authority service area, excluding CSA-8 (North Fair Oaks), and West Bay Sanitary District, Effective March 1, 2016

Table 3. Commercial Garbage Cart or Bin Collection Rates (\$/month)							
Size of the Container		F	requency o	of the pick-	up per wee	ek	
	1x	2x	Зx	4x	5x	6x	7x
32 gallon cart	\$34.96	\$69.91	\$104.87	\$139.83	\$174.78	\$209.73	\$244.69
64 gallon cart	\$61.95	\$123.92	\$185.87	\$247.83	\$309.79	\$371.75	\$433.71
96 gallon cart	\$88.00	\$176.15	\$264.22	\$352.29	\$440.36	\$528.44	\$616.51
1 yard bin	\$226.22	\$371.93	\$526.73	\$680.13	\$790.13	\$1,016.44	\$1,270.55
2 yard bin	\$429.25	\$714.35	\$999.40	\$1,285.30	\$1,578.05	\$2,007.41	\$2,509.26
3 yard bin	\$477.99	\$825.88	\$1,218.73	\$1,530.19	\$1,704.41	\$2,152.15	\$2,690.17
4 yard bin	\$637.36	\$1,101.12	\$1,624.96	\$2,040.29	\$2,375.78	\$2,872.82	\$3,591.02
6 yard bin	\$790.13	\$1,564.97	\$1,994.92	\$2,503.93	\$3,211.67	\$3,521.17	\$4,401.47
8 yard bin	\$1,053.45	\$2,086.51	\$2,660.05	\$3,338.60	\$4,173.27	\$4,694.98	\$5,868.70

Garbage and Recyclables Collection Rates in the County Franchised Area within the South Bayside Waste Management Authority service area, excluding CSA-8 (North Fair Oaks), and West Bay Sanitary District, Effective March 1, 2016

Table 4. Current Commercial Compactor Rates for Garbage and Organics Collection						
Quantity Material Type Frequency of Pick-Up Current Rate Proposed Rate Per cy/per pull						
1 cubic yard	Garbage	Per pull	\$67.13	\$67.13		
1 cubic yard Organics Per pull \$50.35* \$50.35						

*Commercial Organics Collection rates reflect a 25% discount from the proposed monthly Garbage rates

Table 5. Current Commercial Organics Collection Rates for Carts(5 or more residential dwellings or commercial properties)					
Quantity	Size of the Container	Frequency of Pick-Up	Proposed Garbage Rate (\$/month)	Proposed Organic Collection Rate (\$/month)*	
1	32 gallon cart	1 x per week	\$34.96	\$26.22	
1	64 gallon cart	1 x per week	\$61.95	\$46.46	
1	96 gallon cart	1 x per week	\$88.00	\$66.00	

*Commercial Organics Collection rates reflect a 25% discount from the proposed monthly Garbage rates

Т	Table 6. Commercial Organics Collection Rates for Bins (5 or more residential or commercial properties)					
Quantity	Size of the Container	Frequency of Pick-Up	Proposed Garbage Rate (\$/month)	Proposed Organic Collection Rate (\$/month)*		
1	1 yard bin	1 x per week	\$226.22	\$169.67		
1	2 yard bin	1 x per week	\$429.25	\$321.94		
1	3 yard bin	1 x per week	\$477.99	\$358.50		
1	4 yard bin	1 x per week	\$637.36	\$478.02		
1	6 yard bin	1 x per week	\$790.13	\$592.60		
1	8 yard bin	1 x per week	\$1,053.45	\$790.09		
1	9 yard bin	1 x per week	\$1,185.14	\$888.86		
1	15 yard bin	1 x per week	\$1,975.24	\$1,481.43		
1	20 yard bin	1 x per week	\$2,633.66	\$1,975.25		
1	30 yard bin	1 x per week	\$3,950.48	\$2,962.86		
1	40 yard bin	1 x per week	\$5,267.31	\$3,950.48		

*Commercial Organics Collection rates reflect a 25% discount from the proposed monthly Garbage rates

Unscheduled Service Fees

	Ta	able 1. Services	
Unscheduled Service Category	Franchise Agreement Reference	Cost to Provide Service	Description of Cost
Single-Family Dwelling Backyard Collection Service	Section 5.02.A	As shown in Table 2	As shown in Table 2
Distance Charge for MFD and Commercial Accounts	Sections 5.02.B and 5.02.C	A – 10% of base monthly Rate B – 25% of base monthly Rate	 A – 51 to 100 feet or less from Curbside B – 101 feet or more from Curbside
Extra Pick-up Cost for MFD and Commercial Customers	Sections 5.02.B and 5.02.C	25% of the base monthly Rate for the size of Container Collected once per week	Per Collection event
Single-Family Return Trip Cost (i.e., request to provide Collection service after the regularly scheduled Collection day)	Section 5.02.A	\$16.43	Per Collection event
Additional Targeted Recyclable Materials or Organic Materials Cart Rental or Purchase	Sections 5.03.A and 5.04.A	A – \$3.28 B – \$68.97 plus tax C – \$75.54 plus tax	 A – monthly rental fee (any size Cart) B – Customer purchase of a 64 gallon Cart C – Customer purchase of a 96 gallon Cart

Unscheduled Service Fees

Table 1. Services				
Unscheduled Service Category	Franchise Agreement Reference	Cost to Provide Service	Description of Cost	
Additional Targeted Recyclable Materials or Organic Materials Cart Service Fee for Residential units	Sections 5.03.A and 5.04.A	\$10.00 per cart/per month	One recycling and one organics cart is included in the solid waste collection costs, any services above the one cart per residential unit will be charged the fee to provide the additional cart service	
Universal Roll-Out for MFD and Commercial Customers	Sections 5.03.B and 5.03.C	A - \$242,871.51 B - \$5,224.22 C - \$6,760.18	Cost based on providing service to one (1) Collection route of approximately 512 Accounts: A – Annual Vehicle Cost (all inclusive) B – Annual Cost of Containers C – One-time start-up charge	
Additional Confidential Document Destruction Service Event	Section 5.07	\$1,313.72	Per event	
Additional Compost Material Delivery	Section 5.11	A – \$136.85 B – \$273.70	A – one-way only delivery (compost only left on-site) B – Round-trip delivery (Drop-Box left on-site)	

Unscheduled Service Fees

Table 1. Services				
Unscheduled Service Category	Franchise Agreement Reference	Cost to Provide Service	Description of Cost	
Fee for Service On- Call Bulky Item Collection Service	Section 5.12	\$89.28	Per event	
Community Drop-Off Events	Section 5.13	\$18,611.01	Per event targeting 5,000 households. Does not include disposal or public education expenses.	
Collection for Agency-Sponsored and Non-Agency sponsored Large Events	Section 5.13	A – \$3,284.30 B – \$5,473.82 C – \$8,210.74	A – one-day events with a projected 2,500 or fewer attendees B – one (1) or two (2) day events with a projected 2,501 to 7,500 attendees per day C – one (1) or two (2) day events with a projected 7,501 to 10,000 attendees per day	
Fee to Collect Contaminated Targeted Recyclable Materials or Organic Materials Container	Sections 6.03.A and 8.02.F	25% of the base monthly Rate for the size of Container Collected once per week <u>plus </u> \$16.43	Per Collection event	
Key Service	Section 8.02.B	A – \$9.31 B – \$10.40	Monthly cost: A – Residential Customers B – Commercial Customers	

Unscheduled Service Fees

Table 1. Services					
Unscheduled Service Category	Franchise Agreement Reference	Cost to Provide Service	Description of Cost		
Lock purchase fee (replacement at no additional cost)	Section 8.02.B	\$18.61 plus tax	One-time per Account cost.		
Overage Fee	Section 8.02.G	100% of the base monthly Rate	Per Collection event		
Overage Bags Cost	Section 8.02.G	50% of the base monthly Rate or \$8.75 minimum	Per bag		
Container Cleaning Fee	Section 8.05.D	A – \$54.74 B – \$93.06	A – per Cart B – per Bin or Drop Box		
Dirty Cart Replacement Cost	Section 8.05.D	A – \$71.15 B – \$82.11 C – \$93.06	A – per 32 gallon Cart B – per 64 gallon Cart C – per 96 gallon Cart		

Unscheduled Service Fees

Table 2. Residential Backyard Collection Service Fees (Section 5.02.A)				
	Waste Cart Waste Carts Solid Wa		Three (3) Solid Waste Carts	Four (4) Solid Waste Carts
Distance from Curbside	Base monthly Solid Waste Rate plus	Base monthly Solid Waste Rate plus	Base monthly Solid Waste Rate plus	Base monthly Solid Waste Rate plus
0 – 50 feet	\$19.71	\$31.44	\$62.88	\$94.33
51-100 feet	\$22.98	\$34.73	\$66.17	\$97.61
101-150 feet	\$26.27	\$38.02	\$69.46	\$100.90
151 – 200 feet	\$29.56	\$41.29	\$72.74	\$104.18
201 – 250 feet	\$32.84	\$44.58	\$76.02	\$107.46
251 – 300 feet	\$36.13	\$47.86	\$79.31	\$110.74
301 feet or more	\$39.41	\$51.15	\$82.59	\$114.03

EXHIBIT C

BOARD OF SUPERVISORS COUNTY OF SAN MATEO NOTICE OF PUBLIC HEARING

Garbage and Recyclables Collection Rates in the County Franchised Area

NOTICE IS HEREBY GIVEN that the County of San Mateo Board of Supervisors will hold a public hearing on the adoption of the rates for Garbage and Recyclables Collection in the Unincorporated Franchised Area of the South Bayside Waste Management Authority (excluding County Service Area No. 8 and West Bay Sanitary District) effective March 1, 2016.

The **Garbage and Recyclables Collection Rates** will result in these charges being billed directly to the property owner or customer by the contractor, Recology San Mateo County.

Information concerning these rates may be obtained from the office of the Director of Public Works, 555 County Center, 5th Floor, Redwood City, California, telephone (650) 363-4100, during the hours of 8:00 a.m. and 5:00 p.m., Monday through Friday or by visiting the Department of Public Works' website at:

http://publicworks.smcgov.org/garbage-find-your-garbage-company

The public hearing will be held:

DATE:	TUESDAY, FEBRUARY 23, 2016
TIME:	9:00 A.M.
PLACE:	Board of Supervisors Chambers Hall of Justice and Records 400 County Center Redwood City, California

The meeting will be open to the public and anyone interested may appear and be heard on this matter or submit a written statement.

DATE: January 5, 2016

John L. Maltbie County Manager / Clerk of the Board