



COUNTY OF SAN MATEO
Inter-Departmental Correspondence
Sheriff's Office



Date: November 2, 2015
Board Meeting Date: January 5, 2016
Special Notice / Hearing: None
Vote Required: 4/5 Vote Required

To: Honorable Board of Supervisors

From: Greg Munks, Sheriff

Subject: Approval of FY 2015 Bay Area Urban Area Security Initiative (UASI)
Regional Funds

RECOMMENDATION:

Adopt a resolution:

- A) Authorizing an agreement with the City and County of San Francisco for distribution of the FY 2015 Urban Area Security Initiative funds to the County of San Mateo, for a term of November 1, 2015 through February 28, 2017, and an amount not to exceed \$809,504; and
- B) Approving an Appropriation Transfer Request in the amount of \$809,504 from Unanticipated Revenue to fixed assets (7311), contracts (5875) and miscellaneous salaries and benefits (4128). (4/5ths vote required)

BACKGROUND:

The Urban Area Security Initiative (UASI) is a federal Department of Homeland Security grant that provides resources for unique equipment, training, planning, and exercise needs of 28 selected national high threat urban areas. The Bay Area UASI is one of the 28 National Urban areas and one of four identified in California.

The Bay Area UASI services a population of seven million and is comprised of three core incorporated cities (San Francisco, Oakland, and San Jose). The geographical area covered by this region equates to approximately 8,800 square miles.

The City and County of San Francisco has been designated to serve as the Fiscal Agent for UASI funds granted by the Department of Homeland Security (DHS) through the California Office of Emergency Services (Cal OES).

As with the FY 2014 UASI goal, FY 2015 UASI grant funding is intended to build enhanced regional capabilities across a larger geographical area.

Funding is based on evaluated risk and need. This is accomplished through the submission of regional investment justifications that address specific needs to meet the target capabilities outlined in the National Preparedness Strategy.

DISCUSSION:

The agreement with the City and County of San Francisco is to disburse a portion of the FY 2015 regional UASI grant funds to San Mateo County, which will be used towards: 1) continuation of support and maintenance of the Alert Notification System; 2) on-going contract services for a West Bay Planner; 3) funding for an Exercise Planner to develop a 2016 full scale Countywide exercise; 4) on-going funding for a Homeland Security Captain; 5) purchase of a video downlink for the Sheriff's Office airplane; 5) purchase of a Bobtail truck to move WMD/Hazmat equipment; and 6) funding for a regional public information and warning consultant.

County Counsel has reviewed the resolution and agreement as to form.

The agreement contributes to the Shared Vision 2025 outcome of a Collaborative Community by the cooperation of agencies within the County giving both regional and local responders the ability to share information and equipment in real time and across borders to ensure the public's safety as well as that of first responders is met in a responsible and timely manner.

PERFORMANCE MEASURE:

Measure	FY 2014-15 Actual	FY 2015-16 Projected
Percent of emergency incidents responded to within one hour	100	100

FISCAL IMPACT:

The agreement with the City and County of San Francisco is for an amount not to exceed \$809,504, and a term commencing November 1, 2015 through February 28, 2017. The Appropriation Transfer Request in the amount of \$809,504 will be appropriated to fixed assets, contracts, and miscellaneous salaries and benefits. There is no net county cost.