



**COUNTY OF SAN MATEO**  
Inter-Departmental Correspondence  
Parks



**Date:** November 16, 2015  
**Board Meeting Date:** January 5, 2016  
**Special Notice / Hearing:** None  
**Vote Required:** Majority

**To:** Honorable Board of Supervisors

**From:** Marlene Finley, Parks Director

**Subject:** San Mateo County Transportation Authority Measure A Pedestrian and Bicycle Program Grant

**RECOMMENDATION:**

Adopt a resolution authorizing the submittal of a grant application to the San Mateo County Transportation Authority's Measure A Pedestrian and Bicycle Program for the amount of \$300,000 to undertake design, planning and permitting for the Complete the Gap Trail Project.

**BACKGROUND:**

The County-managed Crystal Springs Regional Trail is one of the most popular non-motorized multiple-use trails in the San Francisco Bay Area. A 600-foot-long trail gap exists between the future Crystal Springs Dam Bridge Trail segment and the completed Crystal Springs Regional Trail South of Dam segment.

**DISCUSSION:**

Grant funding is being sought for this Complete the Gap Trail Project for the preparation of designs, plans, specifications, permits, and cost estimates to complete the biddable construction documents.

This proposed grant application would request \$300,000 from the San Mateo County Transportation Authority's Measure A Pedestrian and Bicycle Program (SMCTA). In addition to authorizing the submittal of this grant application, the Board is requested to authorize the County Parks Director to execute a funding agreement with SMCTA to encumber any funds awarded and subsequent documents relating to the grant, and to express commitment of \$600,000 for the Project that includes committing \$300,000 in matching funds that are currently budgeted for FY 2016-17.

County Counsel has reviewed and approved the resolution as to form.

Approval of this resolution will contribute to the Shared Vision 2025 outcome of an Environmentally Conscious Community as the future completion of this Project completes a continuous trail that will increase the number and quality of experiences of visitors to County Parks and regional trails. Each visitor that experiences the County's natural and recreational resources gains a greater appreciation of the need for their preservation.

**Performance Measure(s):**

<b>Measure</b>	<b>FY 2015-16 Actual</b>	<b>FY 2016-17 Projected</b>
<b>Miles of Trail Completed</b>	<b>.0 miles</b>	<b>.11 miles</b>

**FISCAL IMPACT:**

The cost estimate for the design, plans, specifications, and permitting for the Project is \$600,000. The Parks Department will fund the match of \$300,000 for this grant application using County general funds that have already been budgeted for FY 2016-17. There is no additional net county cost associated with the design, planning and permitting phase of the Project.