



COUNTY OF SAN MATEO
Inter-Departmental Correspondence
County Manager's Office



DATE: November 23, 2015
BOARD MEETING DATE: December 15, 2015
SPECIAL NOTICE/HEARING: None
VOTE REQUIRED: Majority

TO: Honorable Board of Supervisors
FROM: Reyna Farrales, Deputy County Manager
SUBJECT: Use of District-Specific Measure A Funds – Supervisorial District 4

RECOMMENDATION

Adopt a resolution authorizing a one-time \$56,925 grant to InnVision Shelter Network and authorizing the County Manager, or his designee, to prepare and execute the grant agreement.

BACKGROUND AND DISCUSSION

Measure A is the ten-year half-cent general sales tax approved by San Mateo County voters in November 2012. The Board and County staff have conducted study sessions and community outreach efforts to inform priorities for Measure A spending.

On March 17, 2015, your Board adopted the Measure A allocation plan for the FY 2015-17 budget, during which the County anticipates Measure A receipts of about \$80 million annually. The plan included \$5 million in one-time loans or grants for FY 2015-16, and \$1 million each year for FY 2015-16 and 2016-17, divided equally among the five Board districts, for organizations that submitted Letters of Intent that were not funded or, in cases of emergencies or unforeseen circumstances, other one-time projects for organizations that did not submit a Letter of Intent. On April 28, 2015, your Board approved the criteria and process to be used by staff to administer these funds. In accordance with such criteria, District 4 has submitted a request to use Measure A funds as shown below and in the attachment hereto:

District/Project	Amount
District 4 (Warren Slocum) – InnVision Shelter Network: New roof for Veterans Hoptel located in East Palo Alto; 5 water heaters and roof repairs for Haven Family House in Menlo Park; and asphalt repairs for Redwood Family House in Redwood City.	\$56,925

FISCAL IMPACT:

There are sufficient Measure A funds budgeted in Non-Departmental Services FY 2015-16 Adopted Budget for this purpose.

ATTACHMENT – Project Summary

DISTRICT 4 (Supervisor Warren Slocum)
FY 2015-17 Measure A Request
InnVision Shelter Network
New roof for the Veterans Hoptel, heaters and roof repairs for Haven Family House,
and asphalt repairs for the Redwood Family House
\$56,925 One-Time Grant

This is a \$56,925 one-time request for grant monies will promote the health and comfort of homeless residents living in InnVision Shelter Network housing. The County Manager's Office will work with InnVision Shelter Network staff on terms of the grant agreement for this one-time contribution.

InnVision Shelter Network:

InnVision Shelter Network is dedicated to helping homeless families and individuals across Silicon Valley and San Francisco Peninsula return to permanent housing and self-sufficiency.

InnVision Shelter Network (IVSN) is a leading provider of shelter/housing and supportive services in San Mateo County. IVSN provides interim and stabilization shelter, permanent supportive housing, outreach, rapid re-housing, and homelessness prevention services.

Through community support—including financial contributions, in-kind donations, and volunteerism—IVSN empowers those in our community struggling with poverty and homelessness to gain valuable skills that lead to long term self-sufficiency.

- 1) InnVision Shelter Network's Veteran's Hoptel is located in East Palo Alto

The Veterans Hoptel serves homeless veterans coming to the Bay Area for services at the Veteran Administration Medical Campuses in Menlo Park or Palo Alto. **(\$13,715 total).**

- 2) InnVision Shelter Network's Haven Family House is located in Menlo Park.

The facility serves 23 homeless families each night, half of which are Veteran head-of-households. Haven requires 5 large hot water heaters at \$5,000 each (\$25,000) and \$7,000 in roof repairs **(\$32,000 total).**

- 3) The InnVision Shelter Network's Redwood Family House in Redwood City.
The facility serves 9 homeless families each night. It requires \$8,500 in asphalt repairs **(\$8,500).**

The total request is for \$54,215 + 5% contingency = \$56,925.

Total Measure A Request: \$56,925

The release of funds will be contingent on the execution of a Grant Agreement providing for the County's confirmation of the expenditure of funds during FY 2015-16 for the purposes stated herein.