

COUNTY OF SAN MATEO

Inter-Departmental Correspondence
County Manager's Office



DATE: November 23, 2015

BOARD MEETING DATE: December 15, 2015

SPECIAL NOTICE/HEARING: None VOTE REQUIRED: Majority

TO: Honorable Board of Supervisors

FROM: Reyna Farrales, Deputy County Manager

SUBJECT: Use of District-Specific Measure A Funds – Supervisorial District 4

RECOMMENDATION

Adopt a resolution authorizing a one-time \$30,000 grant to the St. Francis Center of Redwood City and authorizing the County Manager, or his designee, to prepare and execute the grant agreement.

BACKGROUND AND DISCUSSION

Measure A is the ten-year half-cent general sales tax approved by San Mateo County voters in November 2012. The Board and County staff have conducted study sessions and community outreach efforts to inform priorities for Measure A spending.

On March 17, 2015, your Board adopted the Measure A allocation plan for the FY 2015-17 budget, during which the County anticipates Measure A receipts of about \$80 million annually. The plan included \$5 million in one-time loans or grants for FY 2015-16, and \$1 million each year for FY 2015-16 and 2016-17, divided equally among the five Board districts, for organizations that submitted Letters of Intent that were not funded or, in cases of emergencies or unforeseen circumstances, other one-time projects for organizations that did not submit a Letter of Intent. On April 28, 2015, your Board approved the criteria and process to be used by staff to administer these funds. In accordance with such criteria, District 4 has submitted a request to use Measure A funds as shown below and in the attachment hereto:

District/Project	Amount
District 4 (Warren Slocum) – St. Francis Center of Redwood City:	\$30,000
Furnishing of the 1 st floor community room and 2 nd and 3 rd floor study areas	
at the St. Leo's Apartments	

FISCAL IMPACT:

There are sufficient Measure A funds budgeted in Non-Departmental Services FY 2015-16 Adopted Budget for this purpose.

ATTACHMENT – Project Summary

DISTRICT 4 (Supervisor Warren Slocum) FY 2015-17 Measure A Request

St. Francis Center of Redwood City

Purchase of furnishings for the Community Room and two Study Rooms in the St. Leo's Apartments, an affordable Multi-Family Residential Planned Unit Development (PUD-138) \$30,000 One-Time Grant

This is a \$30,000 one-time request for grant monies that will allow the St. Francis Center of Redwood City to purchase, deliver, and install furnishings for its community room and two study centers. This 15-unit affordable housing project will serve extremely-low and very-low income families. The County Manager's Office will work with St. Francis Center staff on terms of the grant agreement for this one-time contribution.

Affordable Housing – St. Leo's PUD-138 at the St. Francis Center, Redwood City: The mission of the St. Francis Center of Redwood City is to help low-income families live with dignity and become self-supporting members of the community.

The St. Francis Center provides housing, food and clothing services, laundry and showers services, and two community garden spaces. The St. Francis Center is committed to the education and self-sufficiency of its residents. Adult residents at the St. Leo's Apartments are required to learn English and master basic skills (as needed) to instill self-confidence and become self-sustaining, productive members of the community. Volunteer tutors work 1:1 with adults in study areas at the Center.

Measure A Request:

- Will furnish the communal areas on the first floor with meeting, recreational, and visiting space for the residents and visitors of the St. Leo's Apartments located at 2626 and 2642 Marlborough Avenue in North Fair Oaks, Redwood City, CA 94063.
 Estimated Cost: \$20,000.
- Will furnish the study areas on the second and third floors of the complex with flexible desks, tables, chairs, computers, and internet connections to support the academic needs of children and families who will reside at the St. Leo's Apartments located at 2626 & 2642 Marlborough Avenue in North Fair Oaks, Redwood City, CA 94063. Estimated Cost: \$10,000.

Total Measure A Request: \$30,000

The release of funds will be contingent on the execution of a Grant Agreement providing for the County's confirmation of the expenditure of funds during FY 2015-17 for the purposes stated herein.