

## **COUNTY OF SAN MATEO**

Inter-Departmental Correspondence Health System



Date: November 4, 2015

Board Meeting Date: December 15, 2015

Special Notice / Hearing: None
Vote Required: Majority

**To:** Honorable Board of Supervisors

**From:** Louise Rogers, Chief, Health System

Stephen Kaplan, Director, Behavioral Health and Recovery Services

**Subject:** Agreement with Sitike for substance use disorder treatment services

#### **RECOMMENDATION:**

Adopt a resolution authorizing an agreement with Sitike for substance use disorder treatment services for the term July 1, 2015 through June 30, 2016, in an amount not to exceed \$1,758,722.

### **BACKGROUND:**

For over 20 years, Behavioral Health and Recovery Services (BHRS) has contracted with Sitike for outpatient substance use disorder treatment services to adult men and women. Services include psycho-education groups, individual counseling, case management, vocational rehabilitation and anger management.

In April 2013, BHRS issued a Request for Proposals (RFP) to provide Substance Use Disorder Treatment and Recovery Services for Outpatient and Day Treatment Services to San Mateo County residents. Sitike submitted a proposal and was chosen for the provision of these services.

## **DISCUSSION:**

Sitike will continue to provide an outpatient program for adult men and women, combining psycho-educational groups on addiction and health issues, as well as individual counseling to provide comprehensive treatment. Sitike will also provide a women's intensive day treatment program that is a gender-specific, structured, three-phase program with individualized, comprehensive, and intensive services.

BHRS agreements related to alcohol and other drug services are late because negotiations between the California Department of Health Care Services and the federal government regarding the Drug Medi-Cal waiver were not finalized until August 13, 2015. The implementation of this waiver is planned for summer of 2016. This Drug

Medi-Cal waiver will allow providers such as Sitike to bill for many more services than they were previously able.

The resolution contains the County's standard provision allowing amendment of the County's fiscal obligations by a maximum of \$25,000 (in aggregate).

The agreement and resolution have been reviewed and approved by County Counsel as to form. This agreement is on the Continuing Resolution.

The agreement contributes to the Shared Vision 2025 outcome of a Healthy Community by providing individuals and families in the County with prevention and treatment services to support recovery, which in turn contributes to the health and safety of communities throughout the County. Successful treatment discharge occurs when a program participant completes his/her treatment/recovery plan or when a participant is transferred to the next appropriate level of care. It is anticipated that 48% of clients will achieve a successful treatment discharge.

# PERFORMANCE MEASURE(S):

Measure	FY 2014-15 Actual	FY 2015-16 Projected
Percentage and number of program	47%	48%
participants with a successful	34 clients	35 clients
treatment discharge		

#### **FISCAL IMPACT:**

The term of the agreement is July 1, 2015 through June 30, 2016. The amount of the agreement is not to exceed \$1,758,722. Of this amount, the Substance Abuse and Prevention Treatment Block Grant will fund \$107,008, Federal Financial Participation for Drug Medi-Cal will fund \$239,980, CalWORKs will fund \$50,000, 2011 Realignment for Drug Court and Drug Medi-Cal will fund \$601,545, 2011 Realignment for Unified Reentry will fund \$625,361, and the Mental Health Services Act will fund \$17,356. The remaining \$117,472 is net county cost. Funds for these services are included in the BHRS FY 2015-16 Adopted Budget. The payment provisions and levels of service remain essentially the same as those of the prior agreement.