



**COUNTY OF SAN MATEO**  
Inter-Departmental Correspondence  
Health System



**Date:** November 2, 2015  
**Board Meeting Date:** December 15, 2015  
**Special Notice / Hearing:** None  
**Vote Required:** Majority

**To:** Honorable Board of Supervisors

**From:** Louise Rogers, Chief, Health System  
Stephen Kaplan, Director, Behavioral Health & Recovery Services

**Subject:** Agreement with Health Plan of San Mateo for Healthy Families, Healthy Kids and HealthWorx program funding for Healthy Families, Healthy Kids and HealthWorx

**RECOMMENDATION:**

Adopt a resolution authorizing a revenue agreement with the Health Plan of San Mateo for Healthy Families, Healthy Kids and HealthWorx for the term of January 1, 2015 through December 31, 2017, for an estimated total of \$2,775,000.

**BACKGROUND:**

Since 2003, Behavioral Health and Recovery Services (BHRS) has had an agreement with the Health Plan of San Mateo (HPSM) to provide mental health services to beneficiaries covered by Healthy Families, Healthy Kids, and HealthWorx insurance plans. HPSM, which administers these plans, reimburses BHRS for these services.

**DISCUSSION:**

Through this agreement, BHRS will continue to provide mental health services to beneficiaries covered by the insurance plans mentioned above, and HPSM will continue to pay for these services.

The agreement is late due to prolonged negotiations between BHRS and HPSM.

The resolution contains the County's standard provision allowing amendment of the County's fiscal obligations by a maximum of \$25,000 (in aggregate).

The agreement and resolution have been reviewed and approved by County Counsel as to form.

The agreement contributes to the Shared Vision 2025 outcome of a Healthy Community by providing funding for mental health services. BHRS provides a range of services to promote wellness and recovery and to support consumers remaining in the lowest possible level of care. The provision of outpatient mental health services through our provider network is one established level of care. The services funded through this agreement contribute to this measure. It is anticipated that 92% of clients who receive services will be maintained at a current or lower level of care.

**PERFORMANCE MEASURE(S):**

Measure	FY 2014-15 Actual	FY 2015-16 Projected
Percentage of clients receiving outpatient mental health services maintained at current or lower level of care.	95% * 453 of 477	92% 439 of 477

\* The FY 2014-15 actual result was better than the target of 90%.

**FISCAL IMPACT:**

The term of the agreement is January 1, 2015 through December 31, 2017, for an estimated revenue total of \$2,775,000 for the three-year term. Of this amount, \$462,500 was included in BHRS FY 2014-15 Adopted Budget. Similar arrangements will be made for future budget years. Since the County is providing services under this agreement, there is no net county cost.