



COUNTY OF SAN MATEO
Inter-Departmental Correspondence
Health System



Date: October 2, 2015
Board Meeting Date: November 17, 2015
Special Notice / Hearing: None
Vote Required: Majority

To: Honorable Board of Supervisors

From: Louise Rogers, Chief, Health System
Sara T L. Mayer, Director, Public Health, Policy and Planning

Subject: Agreement with the City and County of San Francisco Department of Public Health to provide HIV/AIDS Health Services

RECOMMENDATION:

Adopt a resolution authorizing an agreement with the City and County of San Francisco Department of Public Health HIV Services for funding to provide primary health care and psycho-social services to individuals with HIV/AIDS for the term of March 1, 2015 through February 29, 2016, in an amount not to exceed \$1,183,460.

BACKGROUND:

The San Mateo County Health System STD/HIV Program (SMHS) receives funding from the Ryan White Treatment Modernization Act of 1990 (Ryan White) for the development, organization, coordination, and operation of a more effective and cost efficient system that delivers essential services to individuals with HIV/AIDS and their families. Funding comes to SMHS through an agreement with the fiscal agent of the Bay Area Eligible Metropolitan Area, which is the City and County of San Francisco (CCSF).

DISCUSSION:

Ryan White funding offsets the cost of an interdisciplinary staff that provides outpatient ambulatory medical care and psycho-social services to SMHS clients. Ryan White funds also pay for medical supplies, laboratory costs, dental care, housing assistance, food services, mental health services, and basic client support.

Delays in the authorization of federal funding prevented CCSF from sending the agreement until late September 2015.

The resolution contains the County's standard provisions allowing amendment of the County's fiscal obligations by a maximum of \$25,000 (in aggregate).

The agreement and resolution have been reviewed and approved by County Counsel as to form.

Approval of this agreement contributes to the Shared Vision 2025 outcome of a Healthy Community by providing primary health care and psycho-social services to individuals affected by HIV/AIDS. It is anticipated that the viral load of 77% of clients receiving services will decrease or remain undetectable as a result of the medical and psycho-social services received.

PERFORMANCE MEASURE(S):

Measure	FY 2014-15 Actual	FY 2015-16 Projected
Percentage of clients whose viral load will decrease or remain undetectable as a result of the medical and psycho-social services received.	76% 501 clients	77% 504 clients

FISCAL IMPACT:

The term of the agreement is March 1, 2015 through February 29, 2016. The amount of the agreement is not to exceed \$1,183,460. Funds in the amount of \$394,487 were included in the Public Health, Policy and Planning (PHPP) FY 2014-15 Adopted Budget. Funds in the amount of \$788,973 will be included in the PHPP FY 2015-16 Adopted Budget. Since the County is receiving these funds, there is no net county cost.