

COUNTY_{OF} SAN MATEO



COUNTY OF SAN MATEO

DEPARTMENT OF CHILD SUPPORT SERVICES



Kim Cagno, Director
June 24, 2015

COUNTY OF SAN MATEO



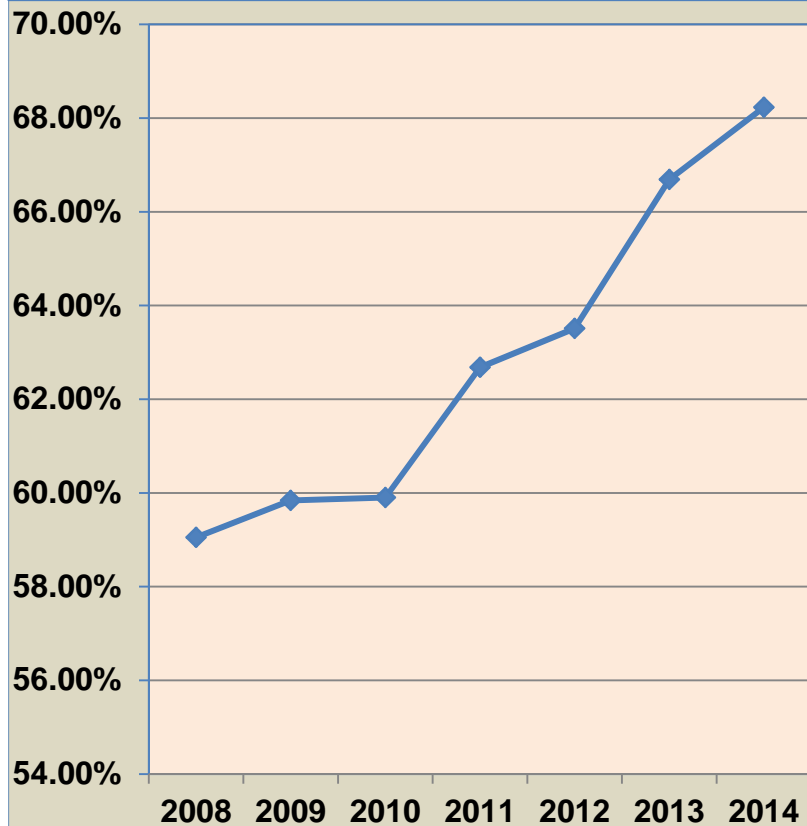
CHILD SUPPORT SERVICES

Mission

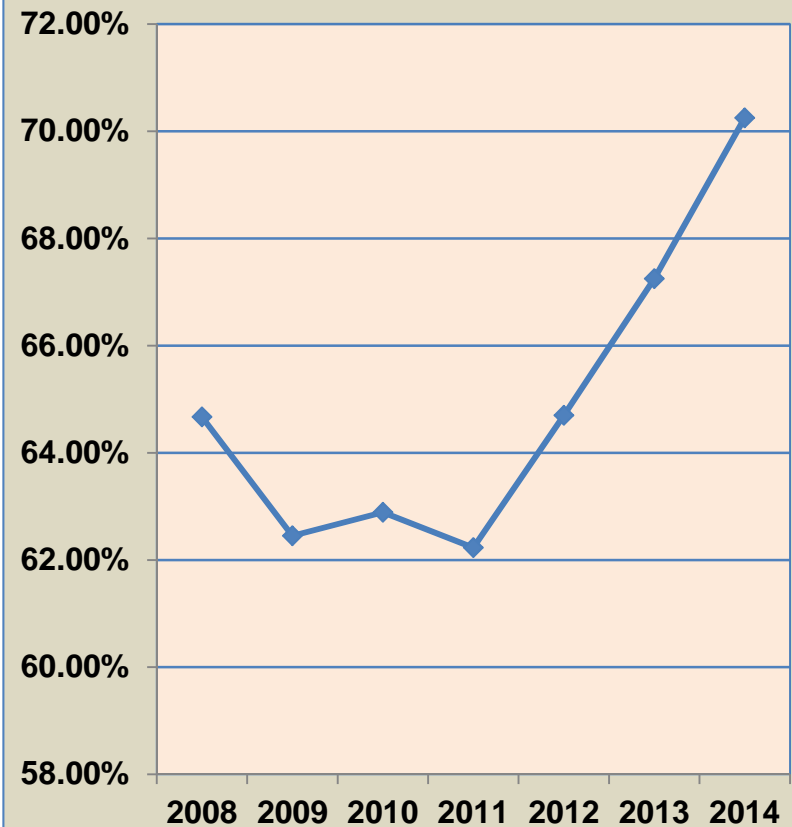
Enhance the quality of life for children by establishing and enforcing child support orders in an effective and efficient manner so that parents can meet the financial, medical and emotional needs of their children.

Performance Improvement

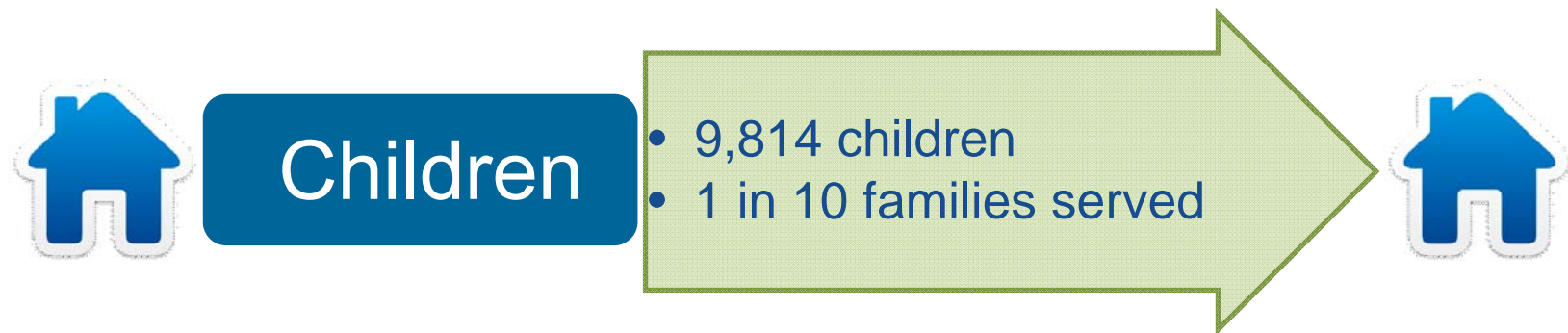
Current Support



Arrears



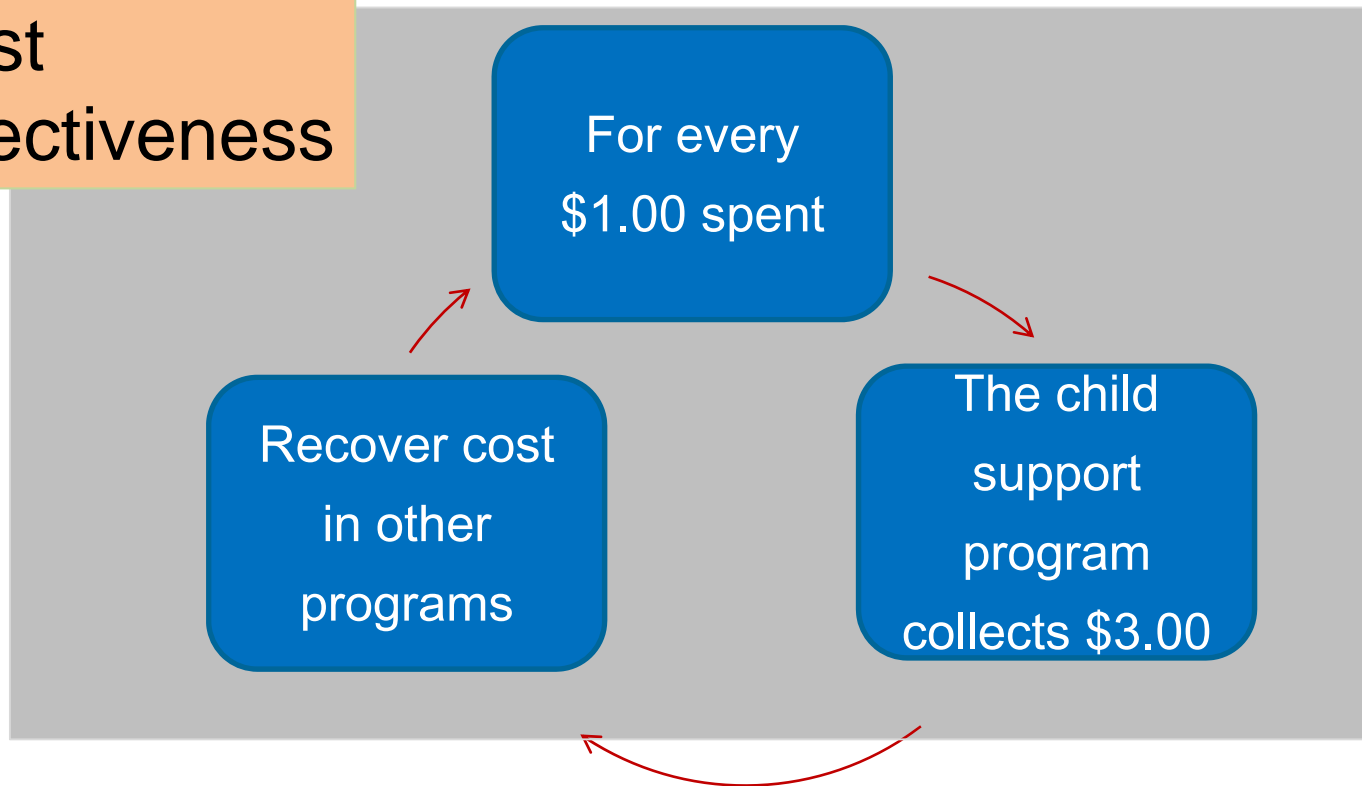
Moving Families Out Of Poverty



Child Support Program

A Good Investment

Cost
Effectiveness



COUNTY OF SAN MATEO



FY 2013-15 Accomplishments

- ✓ E-File Legal Actions with Courts
- ✓ Electronic Mail Workflow
- ✓ Electronic Case File
- ✓ Improved Payment Options



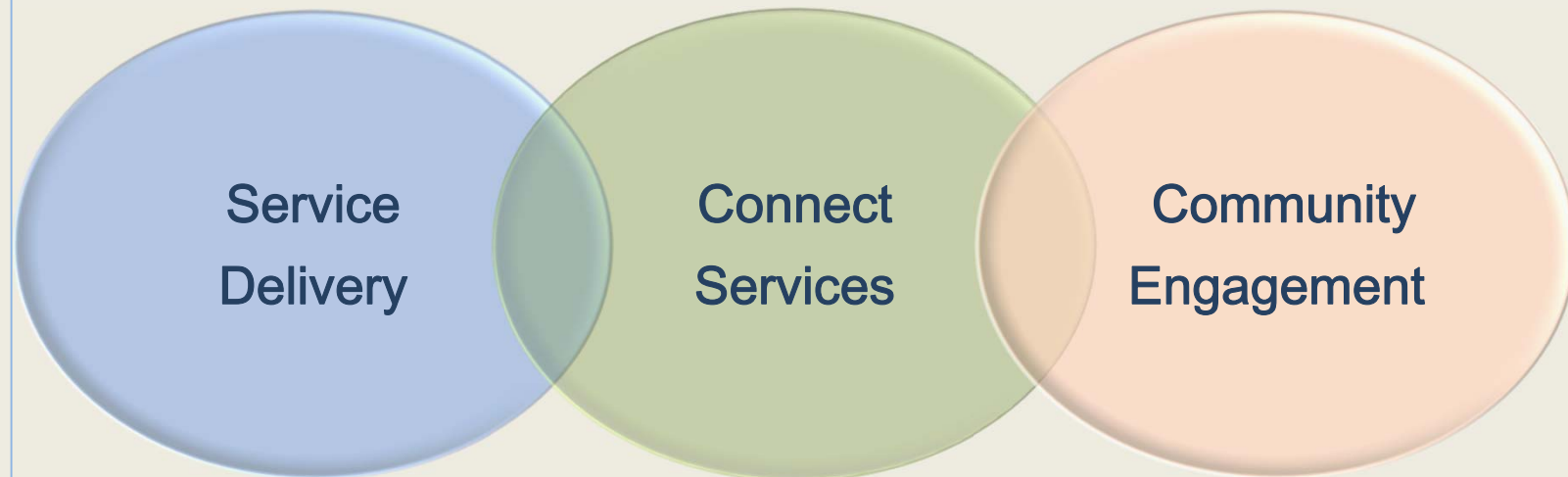
FY 2015-17 Challenges

- Continuation of flat funding
- Change in funding methodology



FY 2015-17 Priorities

Strengthening Families



COUNTY OF SAN MATEO



FY 2015-17 Budget Overview

	FY 2014-15 Revised	FY 2015-16 Recommended	Amount Change	Percent Change
Total Sources	\$11,620,913	11,522,123	(\$98,790)	(.86%)
Total Requirements	\$11,620,913	11,522,123	(\$98,790)	(.86%)
Net County Cost	\$0.00	\$0.00	0	0%
Total Positions	86	80	(6)	(7%)

FY 2015-17 Budget Overview

	FY 2015-16 Recommended	FY 2016-17 Recommended	Amount Change	Percent Change
Total Sources	\$11,522,123	\$11,778,846	\$256,723	2%
Total Requirements	\$11,522,123	\$11,778,846	\$256,723	2%
Net County Cost	\$0.00	\$0.00	-	-
Total Positions	80	80	-	-

COUNTY OF SAN MATEO



Thank You!

